



Punjab Municipal Development Fund Company

NEWSLETTER

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Minister Local Government's visit of PMDFC

Mian Mehmood-Ur-Rasheed, Minister for Local Government & Community Development Department Punjab, visited Punjab Municipal Development Fund Company head office and chaired a meeting on 14-10-2022. Muhammad Iftikhar Rasool DPD-PCP briefed him about the progress of various projects of Municipal Infrastructure Development like Water Supply, Sewerage, Street lights, Roads worth PKR 22 billion. The Honourable Minister showed satisfaction over the progress and directed to inflate the pace of work. He added that there should be no compromise on the quality of municipal service delivery and every citizen should have access to basic infrastructure needs. Senior officers from LG&CDD and PMDFC also attended the meeting.



24th Annual General Meeting of PMDFC

The 24th Annual General Meeting of PMDFC was convened at Ramada Hotel, Lahore on 22-11-2022. The General Body elected Mr. Parvez Iqbal as the new Chairman, BOD, PMDFC and thanked the ex-Chairman Mr. Eric Massey for demonstrating true leadership proficiency. MD-PMDFC, Syed Zahid Aziz shared the agenda items for deliberation and approval of the members of AGM. MD-PMDFC drew the audience in with his speech, his remarks triggered new ideas that will benefit the company.



Syed Zahid Aziz Assumed Charge as Managing Director PMDFC

Syed Zahid Aziz has been appointed as new Managing Director-PMDFC & Program Director-PCP. He has served as MD-WASA Faisalabad & Lahore. After assuming the charge, he presided a staff meeting at the PMDFC head office, Lahore. He was briefed by PMDFC team about the working of the company and Punjab Cities Program. While addressing the meeting MD opined that PMDFC is playing an important role to uplift the standard of municipal service delivery across the province and particularly in 16 PCP partner cities. He reiterated that the officers of this company should, therefore strive hard to achieve organizational targets. MD-PMDFC also assured to provide a good working environment and his full support to attain the organizational goals. He added that the company will be more concerned about the staff welfare & he will make sure that every employee is satisfied.



Mahmood Masood Tamana Joined PMDFC as GM, (I.D)

He has vast experience of working with LG & CD Department, Govt of Punjab. His last posting was Director General (I&M) Punjab Local Govt. Board.

Infrastructure Development Activities

(Rehabilitation of Municipal Infrastructure)

Infrastructure Development subprojects are being executed in 16 Program MCs under PforR component of the Punjab Cities Program. Out of 48 Nos Rehabilitation subproject initiated in the year 2020-21, 47 No subprojects have been completed, remaining 1 project will also be completed by January. The up-to-date progress on the Rehabilitation subprojects is given as below:

Group	Description	No. of Contracts	No. of Sub-Projects Completed	Sub-Projects In-Progress	AA Cost (Million PKR)	TS Cost (Million PKR)	Contract Cost (Million PKR)	Expenditure Incurred (Million PKR)	Financial Progress %age
A	Rehabilitation works	16	16	0	1,206.8	1,206.8	1,140.1	1,104.0	97%
B	Repairs	12	11	1	145.0	145.0	175.7	100.0	57%
C	Supply items	16	16	0	135.5	135.6	130.4	125.2	96%
D	Rehabilitation Works	4	4	0	127.3	127.3	126.3	72.5	57%
Sub-Total								1,401.6	89%
Other Expenses								48.3	
Grand Total		48	47	1	1,614.6	1,614.6	1,572.5	1,449.9	92%
Financial progress of Rehabilitation Sub-Projects									92%
Physical progress of Rehabilitation Sub-Projects									97%

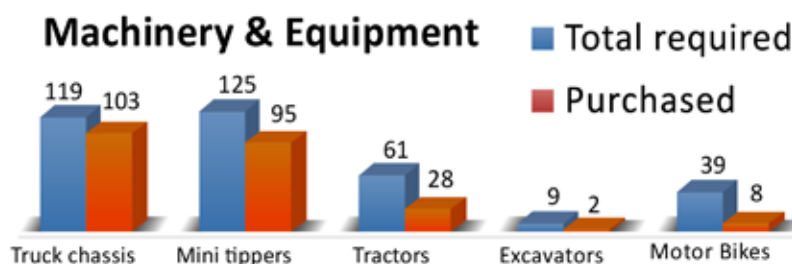


Machinery & Equipment for Solid Waste Management

The Program MCs were facing acute problems in the management of solid waste due to non-availability of efficient and modern machinery. PMDFC prepared PC-I for procurement of modern and efficient machinery and equipment for each MC by assessing presently available machinery and equipment and the future requirement of each MC which were approved and the procurement of this machinery and equipment is in progress. Up-to-date progress on these subprojects is given below;

Group	Description	Total Sub-Project	Sub-Project Completed	AA Cost (Million PKR)	TS Cost (Million PKR)	Contract Cost (Million PKR)	Expenditure Incurred (Million PKR)	Financial Progress %age
				Million PKR				
A	Procurement of Vehicle Chassis	16	0	1,103	1,108	1,057	985	89%
B	Fabrication of Superstructure			1,214	1,212	733	187	15%
C	Procurement of Wheel Excavator			326	326	-	74	23%
D	Others (HR-Drivers, Operators Cost etc)			527	527	28	14	3%
E	Vehicle Tracking System			43	43	19	6	15%
F	Other Machinery (liquid waste etc.)			115	115	186	12	10%
Grand Total		16	0	3,327	3,330	2,023	1,278	38%

Total quantity of machinery and vehicle chassis required and purchased so far has been given as under:



The superstructures in most of these chassis have been fabricated and are in use by the MCs all subprojects will be completed by March, 2023.



Upcoming Subprojects of PCP

Consultants for Sectoral Planning and Detailed Design were hired at the end of March, 2022 and work has been taken up in all the Program MCs. The Sectoral Plans are being prepared in the sectors of water supply, sewerage, solid waste management and urban roads. The detailed design of the subprojects is being carried out in the sectors of water supply, sewerage, storm water drainage, roads, parks, street lights and general bus stands. So far PC-Is for 27 projects costing Rs 4274 million have been approved and work on one subproject has commenced already. Seven subprojects costing Rs 1295 million are under approval with the various forums and PC-I of 03 subprojects costing Rs 1900 million have been sent to MCs for review. It is anticipated that subprojects with total cost of Rs 14000 million will be got approved by the end of February, 2023 and the work on some of the subprojects will be started by end of January, 2023.

The World Bank Mid-term Review of Punjab Cities Program

A Mid-term review of Punjab Cities Program was conducted from 28 Nov to 12 Dec 2022. In this regard, various sessions were held at PMDFC head office, Lahore. The purpose was to review the progress of Sub Project Prioritization and Sector Plans, Environment and Social Management Initiatives and Institutional Strengthening activities being performed in 16 partner MCs under Punjab Cities Program. Various consulting firms briefed the World Bank team about the progress of their assignments and accomplishment of tasks. IS team presented progress on program DLIs, communication strategy and other initiatives.



Workshop on Environmental & Social Management Framework

A workshop on Environment and Social Management Framework under Punjab Cities Program (PCP) was organized by ESM Team at RAMADA Hotel, Gulberg, Lahore on 11 and 12 October 2022. World Bank ESM Technical Mission, Consulting Firms working on various infrastructure projects under PCP and MC Staff from 16 PCP Cities attended the workshop. Mr. Muhammad Iftikhar Rasool, DPD-PCP inaugurated the workshop by sharing the progress of various PCP initiatives while Ms. Rizwana Anjum, Senior Program Officer, ESM and Ms. Tehmina, Program Officer ESM were the resource persons for training. Furthermore, The World Bank Environment & Social Technical Mission including Ms. Nida Asif, Mr. Azhar-ud-din, Mr. Imran-UI-Haq and Mr. Aman visited Muridke, and Jaranwala for social and environment due diligence of various ongoing PCP initiatives. Followed by a meeting at the PMDFC head office to discuss E&S Management and other relevant issues.



Progress Review Meeting with Infrastructure Development Consultants

Syed Zahid Aziz, MD-PMDFC presided over a progress review meeting with infrastructure development consultants (MMP, Asian, NESPAK, JERS) at the PMDFC office on 26-11-2022. He was briefed regarding the progress of various consultant assignments. MD-PMDFC stressed the need for timely completion of the deliverables maintaining the highest quality standards. PCP team members were also present in the meeting.



Economic Assessment & Economic Profile of PCP Partner Cities

PMDFC and Fame Consultants inked MoU to determine the economic potential of 16 PCP partner cities on 19-10-2022. The firm will prepare a comprehensive report on factors like demographic profile of each city, growth of working age population and employment distribution. Furthermore, the firm will create provincial level economic plans to integrate the economies of 16 PCP cities. In this regard, a meeting was held with senior officers from "Fame Consultants" at PMDFC head office. Mr. Muhammad Iftikhar Rasool, DPD-PCP, Mr. Nauman Akhtar, SPO (FM), Mr. Gulzar Hussain, Mr. Abdul Hannan, Mr. Wahab Khalid, PO IS, Mr. Aamir Mehmood, PO GIS and Ms. Kiran Saba, DPO IS attended the meeting.



PMDFC Inked Agreement with EY Ford Rhodes & Jers to Develop Integrated Development and Asset Management Plan (IDAMP)

PMDFC signed a contract for the development of IDAMP (Integrated Development and Asset Management Plan) with EY Ford Rhodes & Jers Consultant on 25-11-2022. This will help the company to compile the existing asset management inventory in GIS based asset management system. The main goal of Integrated Development and Asset Management Plan is to improve the standard of municipal service delivery. Therefore, it is pertinent to assess the current service level and set the desired service level over a certain period by keeping in view the community need and demands. Syed Zahid Aziz, MD, PMDFC along with senior officials from PMDFC and consulting firms were present in the contract signing ceremony.



113th Board of Directors Meeting

The 113th Board of Directors Meeting was held on 13-12-2022 at PMDFC Head office. The house welcomed the newly elected Chairman of BOD, Mr. Parvez Iqbal and the new Board member Prof. Dr. Khalid Hamid Sheikh. BOD members also welcomed Syed Zahid Aziz, the new Managing Director of PMDFC. MD PMDFC briefed the house about upcoming project revitalization of ponds and create floating wetlands. Various other agenda items were also discussed including the formation of Board Committees. Mr. Parvez Iqbal, Chairman BOD PMDFC, Ch. M. Shafi Arshad, Mr. Qamar Uz Zaman, Mr. Immad Iftikhar Malik, Dr. Khalid Hamid Sheikh, Syed Zahid Aziz, MD PMDFC, Ms. Fatima Tahir, Section Officer Finance Department, Ms. Mah Jabeen Sarfraz, Assistant Chief, (LG) P&D Department and Mr. Shahzad Khan Sherwani GM (F&A)/Company Secretary, PMDFC attended the meeting.



The World Bank & PMDFC meetings with the Secretary LG & CDD & Secretary Finance

The World Bank and PCP Team called on Syed Mubasher Hussain, Secretary Local Government & Community Development Department, Govt. of Punjab and Dr. Wasif Khurshid, Secretary Finance Department, Govt. of Punjab on 08-12-2022. During meeting various activities related to infrastructure development projects and Institutional Strengthening in 16 PCP partner cities being executed under Punjab Cities Program were discussed in detail. Ms. Shahnaz Arshad, Task Leader & Senior Urban Specialist from World Bank, Syed Zahid Aziz, MD PMDFC/PD PCP, Mr. Mahmood Masood Tamana, GM-ID and Mr. Nauman Akhtar, SPO FM attended the meeting.



24/7 Municipal Complaints Resolution

Punjab Municipal Development Fund Company (PMDFC) is conceptualising a plan to ensure 24/7 municipal services complaint resolution. By implementation of this novel idea citizens will be able to avail seamless municipal services round the clock through a special unit established at MC level. This especially equipped and trained quick response team will work to resolve the municipal services complaints day and night rather than office hours only.

Upcoming Initiatives

Revitalization of Waste Water Ponds

Upon special initiative by Syed Zahid Aziz, MD PMDFC, company is planning to start an initiative to create floating treatment wetlands and constructed wetlands for wastewater treatment and reuse. In this regard Syed Zahid Aziz, MD PMDFC held a special meeting with Professor Dr. Muhammad Afzal, Deputy Chief Scientist & Group Leader, NIBGE on 09-12-2022. Mr. Awais Yousaf, Regional Program Coordinator (RPC) Faisalabad Region, visited the proposed pond site in Manawala, Sheikhupura along with Professor Dr. Muhammad Afzal.



Solarization of Street Lights

LG & CD Department is spearheading an important initiative to save electricity by solarization of street lights. In the first phase, solar street lights will be installed in Lahore, Rawalpindi, Multan. This initiative will save 202 gigawatts of electricity. In this regard, a meeting was held with Syed Mubashar Hussain, Secretary LG & CDD, Muhammad Ajmal Bhatti, Secretary Energy, Syed Zahid Aziz, MD PMDFC, Mr. Ali Abbas Bukhari, Chief Officer MCL and Mr. Mahmood Masood Tamana, GM ID, on 22-12-2022.



Grievance Redress Management (GRM)

PMDFC is striving to improve the MCs' service delivery by redressing the complaints/ grievances of the citizens efficiently. For the purpose Complaint Tracking System (CTS) had been introduced during PMSIP (Punjab Municipal Services Improvement Project) funded by World Bank. The system is being strengthened under Punjab Cities Program by transforming CTS into Grievance Redress Management (GRM) to facilitate the citizens to register their complaints online using Android/ iOS Application. In this context, "Baldia Shikayaat" app has been developed to facilitate citizens for registering municipal services complaints/grievances. Citizens can also register their grievances arising from any infrastructure projects being implemented under PCP.



Scan QR Code or follow the link to download app

Baldia Shikayaat

Facility for registration of complaints by voice message | Android/ IOS (iPhone-Apple) compatible | Automatic detection of location of the complainant

Download Link

<https://play.google.com/store/apps/details?id=baldiashikayaat.pmdfc.org.pk>

PMDFC has created its social media accounts on Twitter, Instagram, LinkedIn and YouTube for wider outreach and awareness.

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