



2022

World Bank Funded

Punjab Cities Program

QUARTERLY PROGRESS REPORT

(April 2022 – June 2022)

Email: info@pmdfc.org.pk

Website: www.pcp.pmdfc.punjab.gov.pk

PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY

TABLE OF CONTENTS

1. Introduction	4
2. Summary of Activities /Achievements by Program Component	5
2.1. Highlights of Key Accomplishments	5
2.2. Funds Allocation and Utilization	6
2.3. Highlight of other key accomplishments is detailed as under:	7
3. World Bank Virtual Mission - PCP	18
4. Training on SOPs of procurement	21
5. Annual Performance Assessment (FY 2021 - 22)	25
6. Communication Activities	26
3. Issues and Challenges	28

ACRONYMS

APA	Annual Performance Assessment
ADP	Annual Development Program
CFMS	Computerized Financial Management System
CTS	Complaint Tracking System
DLI	Disbursement Linked Indicator
DLR	Disbursement Linked Results
EHS	Environment Health & Safety
ESFPs	Environment & Social Focal Persons
ESMF	Environment and Social Management Framework
ESSA	Environment & Social Systems Assessment
FABS	Financial Accounting & Budgeting System
FD	Finance Department
FY	Financial Year
GDP	Gross Domestic Product
GIS	Geographical Information System
GoPb	Government of Punjab
IDAMP	Integrated Development and Asset Management Plan
IPC	Interim Payment Certificate
IPF	Investment Project Financing
IS	Institutional Strengthening
LG & CDD	Local Government and Community Development Department
M&R	Maintenance & Rehabilitation
MACs	Minimum Access Conditions
MC	Municipal Corporation/Committee
MO (F)	Municipal Officer (Finance)
MO (I)	Municipal Officer (Infrastructure)
MO (P)	Municipal Officer (Planning)
MO (R)	Municipal Officer (Regulation)
NOC	No Objection Certificate
OSR	Own Source Revenue
O&M	Operations & Maintenance
P for R	Program for Results
PAD	Program Appraisal Document
PBG	Performance-Based Grants
PCP	Punjab Cities Program
PCRs	Polymerase Chain Reactions
PLGB	Punjab Local Government Board
PLGA	Punjab Local Government Act
PM	Performance Measure
PMDFC	Punjab Municipal Development Fund Company
PMS	Performance Management System
PPRA	Public Procurement Regulatory Authority
PURR	Punjab Urban Reform Roadmap
SLG	Secretary Local Government
SOPs	Standard Operating Procedures
TOR	Terms of Reference
ULGs	Urban Local Governments
VO	Variation Order
WB	World Bank

1. INTRODUCTION

Government of Punjab prepared “Punjab Cities Program” with the assistance of the World Bank (WB) by analyzing the economic activities in the main cities of Punjab. For exploiting the economic growth potential of the cities some policy reforms have been proposed in the Punjab Cities Program, which are in line with Vision 2025 & Punjab Growth Strategy.

To fulfill DLIs, a comprehensive framework is developed encompassing the process activities, roles & responsibilities of the stakeholders and documentation required as per the agreed Means of Verification. PMDFC is continuously monitoring construction activities through its field teams and supervision consultants. PMDFC teams are also providing requisite backstopping support to MCs staff in building the capacity of MCs to handle such kind of donor-funded projects. This report prepared by Institutional Strengthening section will provide a glimpse of efforts accomplished by PMDFC Team from time to time. Moreover, the team is also putting its best efforts to accomplish the specific requirements to fulfill DLIs for subsequent releases. The report encompasses activities majorly carried out during the Quarter of April to June, 2022.

1.1 Program Development Objective

The development objective of the Program is to strengthen the performance of urban local governments participating in urban management and service delivery.

1.2 Program Cost

Table 1: Program Cost (1 USD = PKR 152.90)

Share	USD (Million)	PKR. (Million)
Foreign:	200.00	30,580.00
Local: GoPb /MCs co-financing	36.00	5,504.40
Total:	236.00	36,084.40

1.3 Key Features / PCP Components

The Program is using a hybrid of Investment Project Financing (IPF) and Program for Results (P for R) instrument.

- a) **Infrastructure Development (Window-1; Program for Result)** provides Performance-Based Grants (PBGs) to MCs (**total USD 108 M**) based on results achieved by the MCs against the Disbursement-Linked Indicators DLI 1; MACs - USD 45 M (25%) and DLI 2; PMs – USD 135 M (75%). MCs will contribute 20% of the funds released to them
- b) **Institutional Strengthening (Window-2; Investment Project Financing)** supports provincial government agencies (Finance Department, LG&CD Department, Local Government Board, and PMDFC and selected MCs with technical assistance and institutional strengthening. **(Total Cost; USD 20 Million)**

1.4 Program Cities

Table 2: 16 cities (Municipal Corporations/ Committees) included in the Program

North Punjab	Projected Population 2022	Centre Punjab	Projected Population 2022	South Punjab	Projected Population 2022
Daska	218,767	Gojra	194,393	Bahawalnagar	215,408
Hafizabad	306,194	Jarranwala	247,332	Burewala	316,035
Jhelum	278,538	Jhang	530,206	Khanewal	246,447
Kamoke	292,900	Kamalia	156,245	Kotaddu	198,621
Muridke	280,859	Okara	521,123	Vehari	191,785
Wazirabad	149,023				

2. SUMMARY OF ACTIVITIES /ACHIEVEMENTS BY PROGRAM COMPONENT

2.1. Highlights of Key Accomplishments

PCP team is striving to execute the program operations. Program team is continuously monitoring and overseeing the implementation of M&R projects and Provision of machinery & equipment for solid waste management being executed by 16 partner MCs.

Moreover, the team is also putting its best efforts to accomplish the specific requirements to fulfill DLIs. DLI – 1: MCs have achieved Minimum Access Conditions (*MACs*), DLI – 2: MCs have achieved Performance Measures (*PMs*) for subsequent releases.

Table 3: Update - DLIs Accomplishment

Activities	Status (Year Wise Release of Funds)
2018-19	<ul style="list-style-type: none"> USD 9.52 million released against reduced set of Minimum Access Conditions fulfilled duly assessed by World Bank
2019-20	<ul style="list-style-type: none"> USD 42.64 million released against DLIs complied with Disbursement Linked Results duly assessed by World Bank
2020-21	<ul style="list-style-type: none"> USD 53.933 Million released in result of DLIs complied with Disbursement Linked Results in 2020 – 21 assessed by independent Third Party Performance Audit Firm EY Ford Rhodes
2021-22	<p>In Progress:</p> <ul style="list-style-type: none"> USD 40.00 million is targeted to be released by June 30, 2022. Preparatory work / trainings / consultative sessions for MCs staff to accomplish MACs and PMs for Year – III (FY 2021 – 22). Third Party Annual Performance Assessment Firm EY Ford Rhodes has started work of Assessment.

2.2. Funds Allocation and Utilization

Components' Allocation

Table 4: Program Components & Allocation

Window #	Financing Modality	Amount (US \$ M)	Amount (%)
1	IDA Allocation for Performance Grants (PforR)	180.00	90
2	IDA Allocation for Institutional Strengthening (IPF)	20.00	10

Funds Utilization

Table 5: Funds Releases and Utilization (upto 30 June, 2022)

Financial Year	FY 2019-20				FY 2020-21				FY 2021-22				Total (FY 2019-22)			
	Releases		Utilization		Releases		Utilization		Releases		Utilization		Releases		Utilization	
Area	PKR	USD	PKR	USD	PKR	USD	PKR	USD	PKR	USD	PKR	USD	PKR	USD	PKR	USD
IPF-PMDFC	185.11	1.2	17.47	0.11	160	0.99	289.36	1.83	651.49	3.65	341.88	1.71	996.6	5.84	648.71	3.65
PBGs-MCs	1,442.41	9.52	-	-	7,065.05	42.64	960.96	6.35	8,504.96	53.93	1116.56	7.01	17012.42	106.09	2077.52	13.36
Total	1,627.53	10.72	17.47	0.11	7,225.05	43.64	1250.32	8.18	9,156.45	57.58	1,458.44	8.72	18,009.02	111.93	2,726.23	17.01

*As per the Bank Statement for the period ending June 30, 2022

2.3. Highlight of other key accomplishments is detailed as under:

Table 6: Progress Summary

Activities	Update (till June 30, 2022)										
Update on Year-I schemes	Group	Description	No. of Contracts	No. of subprojects Completed	AA Cost Million PKR	Contract Cost Million PKR	Expenditure Incurred				
	Rehabilitation Subprojects										
	A	Rehabilitation works	16	16	1,206.80	1,135.89	1,101.30				
	B	Repairs	12	11	145.65	124.05	94.14				
	C	Supply items	16	16	135.50	129.21	119.98				
	D & E	Rehabilitation works phase-II	6	2	240.81	193.55	32.92				
	Sub-Total		50	45	1,729.21	1,582.69	1,348.34				
	Financial progress of Rehabilitation subprojects		85.19%								
	Physical progress of Rehabilitation subprojects		92.90%								
	Group wise Progress of PCP Rehabilitation (upto 20 June, 2022)						Contract Cost = 1,582.69 Mill. PKR				
Sub-Projects (Year 2020 - 2022)						Expenditure on works = 1,348.73 Mill. PKR					
						Financial Progress of works = 85.19%					
						Physical Progress of works = 92.90%					
No. of Schemes	50	Group-A	16	Group-B	12	Group-C	16	Group-D	06	Group-E	03
Completed Schemes	45		16		11		16		02		0
Physical Progress (%)	92.90%		99.7%		97.7%		100%		68.8%		0.0%
Details attached at Annex - A											

Activities	Update (till June 30, 2022)																																						
Provision of Machinery & Equipment for SWM	<i>(Graphical View attached at Annex B)</i>																																						
	Group	Description	Total Sub-Project	Completed Sub-Project	AA Cost (Million PKR)	Contract Cost (Million PKR)	Expenditure Incurred (Million PKR)	Financial Progress %age																															
			Nos.		Million PKR																																		
	A	Procurement of Vehicle Chassis	16	0	1,105.64	1,105.64	721.74	65.3%																															
	B	Fabrication of Superstructure			1,232.41	1,232.41	52.97	4.3%																															
	C	Procurement of Wheel Excavator			286.88	286.88	35.50	12.4%																															
	D	HR Cost for Machinery Operators			525.70	525.70	-	0.0%																															
	E	Vehicle Tracking System			41.13	41.13	-	0.0%																															
F	Other Machinery (liquid waste etc.)	114.53			114.53	11.80	10.3%																																
Grand Total			16	0	3,306.27	3,306.27	822.01	24.9%																															
Group Wise Progress of Solid Waste Management Machinery																																							
<table border="1"> <thead> <tr> <th>Category</th> <th>AA Cost</th> <th>Expenditures</th> <th>Financial Progress (%)</th> </tr> </thead> <tbody> <tr> <td>Overall Progress</td> <td>3,306.27</td> <td>822.01</td> <td>24.86%</td> </tr> <tr> <td>A-Procurement of Vehicle Chassis</td> <td>1,105.64</td> <td>721.74</td> <td>65.28%</td> </tr> <tr> <td>B-Fabrication of Superstructure</td> <td>1,232.41</td> <td>52.97</td> <td>4.30%</td> </tr> <tr> <td>C-Procurement of Wheel Excavator</td> <td>286.88</td> <td>35.50</td> <td>12.37%</td> </tr> <tr> <td>D-HR: Machinery Operators</td> <td>525.70</td> <td>-</td> <td>0.00%</td> </tr> <tr> <td>E-Vehicle Tracking System</td> <td>41.13</td> <td>-</td> <td>0.00%</td> </tr> <tr> <td>F-Other Machinery (Liquid Waste)</td> <td>114.53</td> <td>11.80</td> <td>10.30%</td> </tr> </tbody> </table>								Category	AA Cost	Expenditures	Financial Progress (%)	Overall Progress	3,306.27	822.01	24.86%	A-Procurement of Vehicle Chassis	1,105.64	721.74	65.28%	B-Fabrication of Superstructure	1,232.41	52.97	4.30%	C-Procurement of Wheel Excavator	286.88	35.50	12.37%	D-HR: Machinery Operators	525.70	-	0.00%	E-Vehicle Tracking System	41.13	-	0.00%	F-Other Machinery (Liquid Waste)	114.53	11.80	10.30%
Category	AA Cost	Expenditures	Financial Progress (%)																																				
Overall Progress	3,306.27	822.01	24.86%																																				
A-Procurement of Vehicle Chassis	1,105.64	721.74	65.28%																																				
B-Fabrication of Superstructure	1,232.41	52.97	4.30%																																				
C-Procurement of Wheel Excavator	286.88	35.50	12.37%																																				
D-HR: Machinery Operators	525.70	-	0.00%																																				
E-Vehicle Tracking System	41.13	-	0.00%																																				
F-Other Machinery (Liquid Waste)	114.53	11.80	10.30%																																				
<i>Status of progress is attached as Annex- B</i>																																							

Activities	Update (till June 30, 2022)																					
Postings / Transfer of MCs' Key Staff	<ul style="list-style-type: none"> • LG&CD Department is maintaining key staff posting in all 16 MCs. • PMDFC is providing necessary support to LG&CD Department to make different staffing analysis for decision-making. • Detailed analysis has been conducted related to following major attributes (in the month of May 2022): <table style="margin-left: 20px; border: none;"> <tr> <td>○ Officer having no additional charge</td> <td style="text-align: right;">=</td> <td style="text-align: right;">45</td> </tr> <tr> <td>○ Officer having one additional charge</td> <td style="text-align: right;">=</td> <td style="text-align: right;">18</td> </tr> <tr> <td>○ Officer having two additional charges</td> <td style="text-align: right;">=</td> <td style="text-align: right;">07</td> </tr> <tr> <td>○ Officer having four additional charges</td> <td style="text-align: right;">=</td> <td style="text-align: right;">00</td> </tr> <tr> <td>○ Officer having five or more additional charges</td> <td style="text-align: right;">=</td> <td style="text-align: right;">01</td> </tr> <tr> <td>○ MO (R) charge with CO</td> <td style="text-align: right;">=</td> <td style="text-align: right;">07</td> </tr> <tr> <td>○ Posts Vacant</td> <td style="text-align: right;">=</td> <td style="text-align: right;">02</td> </tr> </table> <p>The matter needs to be taken up on top priority as it hampers progress of works of other interventions at Program MCs when change on key posts are made. New staff requires lot of trainings / capacity building for readjustment due to new environment, this is affecting ongoing activities.</p> <p style="text-align: right;">Detail Attached at Annex C</p>	○ Officer having no additional charge	=	45	○ Officer having one additional charge	=	18	○ Officer having two additional charges	=	07	○ Officer having four additional charges	=	00	○ Officer having five or more additional charges	=	01	○ MO (R) charge with CO	=	07	○ Posts Vacant	=	02
○ Officer having no additional charge	=	45																				
○ Officer having one additional charge	=	18																				
○ Officer having two additional charges	=	07																				
○ Officer having four additional charges	=	00																				
○ Officer having five or more additional charges	=	01																				
○ MO (R) charge with CO	=	07																				
○ Posts Vacant	=	02																				
Hiring of Managing Director (PMDFC)	<ul style="list-style-type: none"> • A BOD meeting is planned in July to finalize the selection process. It will be decided as a policy matter. 																					
Designated Account for PFC unit of FD	<ul style="list-style-type: none"> • Designated Account has been opened. • No progress on establishment of PFC Unit – FD has still not decided to establish this PFC unit. PMDFC has multiple times requested FD through LG&CDD for final decision. Last talks of PMDFC and FD response are attached for ready reference at Annex E. 																					
Capacity Building of PLGB & LG&CDD	<ul style="list-style-type: none"> • Minutes of Meeting held with Special Secretary has been approved from Secretary LG&CDD and included in the agenda of PSC for approval • Proposal for establishing three units has been included in the agenda of Program Steering Committee (PSC) for approval. Meeting held on 11 May, 2022 under the chairmanship of Secretary LG&CDD, it was decided that another meeting of Executive Committee to PSC will be held to finalize the matter 																					
20 % share by 16 MCs (MAC)	<ul style="list-style-type: none"> • Secretary LG has discussed the matter with Secretary FD who assured the release of funds by the end of May. • 2 Program MCs have confirmed to contribute towards this year's 20% counterpart share. Whereas 13 MCs have requested the GoPb for 20 % contribution due to poor financial health, to meet MAC of disbursement of PBGs for the year 2021-22. However, MC Daska is ready to deposit its counterpart share as soon as their PCP accounts are operational due to delays of systems. KotAddu has not to deposit 20% this year, due to ineligibility last year. <p style="text-align: right;">Detail along with letter is attached at Annex D</p>																					

Consultancies under PCP – In Progress

Sr No.	Consultancy	Hiring	Agreement signed on	Team Mobilized	Progress till 30 April, 2022 (%)	Progress till 31 May, 2022 (%)	Progress till 30 June, 2022 (%)	Planned Completion Date
1.	Engineering Firm For Detailed Design of Infrastructure Sub-Projects, Sectoral Planning & Resident Supervision in 16 Cities of Punjab	✓	Feb 28, 2022	Mar 15, 2022	5%	10 %	15 %	May 2023
2.	Consultants for Detailed Design of Infrastructure Sub-Projects and Resident Supervision in 16 Cities of Punjab. (Parks Design, Parking Sheds, Roads etc.)	✓	Jan 28, 2022	Feb 13, 2022	10%	15%	25 %	June 2023
3.	* Consulting Services For Compatibility / Accessibility Check and Integration Of Local Govt. Financial Management System With Federal Govt. Financial System FAB/SAP Under Punjab Cities Program (PCP).	✓	Mar 15, 2022	Mar 31, 2022	20%	50%	75%	July 2022
4.	Consulting Services for Up gradation of MC's Websites, Consulting Services for Up gradation of Performance Management System (PMS), Consulting Services	✓	Mar 28, 2022	April 12, 2022	20%	40%	60%	August 2023

Sr No.	Consultancy	Hiring	Agreement signed on	Team Mobilized	Progress till 30 April, 2022 (%)	Progress till 31 May, 2022 (%)	Progress till 30 June, 2022 (%)	Planned Completion Date
	for Up gradation of Complaint Tracking System (CTS) to Grievance Redressal Mechanism							
5.	APA Firm for 2021-2022 & 2022-2023 for 16 MCs Audit. Conducting APA exercise.	✓	April 21, 2022	May 06, 2022	20%	75% (First draft report submitted by APA firm on June 10, 2022.)	90%	June 2023
Progress update (Hiring in process)								
6.	Hiring of Consulting Services for Preparation of IDAMP For 16 MCs.	Hiring In Progress: Technical proposals were opened & evaluated – financial proposals of technically qualified firms were opened on June 29, 2022 – combined evaluation is in process.			50%	75%	80%	-
7.	Hiring of Firm for Economic Potential Assessment and Survey of 16 MCs.	Hiring In Progress: REOI has been published in the press. EOIs received & Evaluated- RFPs have been issued to the shortlisted firms. Technical & Financial proposals from 7 firms were received and opened – evaluation is in process			25%	50%	75%	-

* *The access on LGMIS is not being provided from PITB, which is causing delay in this activity. Department has requested PITB to give access as the server is on PITB.*

Utilization Plan for Performance Based Grants (Jan 2020 – June 2024)

Municipal Services Infrastructure	For the Period	Total Year Wise Funds Released/To be Released	Cumulative Year Wise Funds	Year Wise Planned utilization (million PKR)	Total Year Wise Planned Utilization till June 2021 (million PKR)	Total Actual Utilization till 30 th June, 2022 (million PKR)
Rehabilitation, Maintenance & Repair	Jan 2020 - June 2022	20,414.92	20,414.92	1,800	2,000	1,348
	July 2022 – Dec 2022			200		
	Total			2,000		
Solid Waste Machinery and Equipment	July 2021 - June 2022	9,120	29,534.92	1,000	5,300	822
	July 2022 – Dec 2022			2,300		-
	Total			3,300		-
Parking Areas & Parks	July 2022 - June 2023	9,120	29,534.92	2,500	25,300	-
Street lights	July 2022 - June 2023			1,500		
Roads, Water supply & Sewerage	July 2022 - June 2023			16,000		
Total	20,000					
Roads, Water Supply, Sewerage and other sectors	July 2023 - June 2024	7,729.19	37,264.10	11,964.10	37,264.10	-
				11,964.10		
Total Planned Utilization (2020-2024)					37,264.10	2,170

Time lines of Infrastructure Development Design and Execution in 16 MCs

S. N	Infrastructure Subprojects (Sector Wise)	Design	Cost Estimation	PC-Is	Technical Sanction	Start of Tendering of Sub-projects	Start of Execution of Sub-projects	Completion of Sub-projects
1	Solid Waste Management Machinery along Parking Areas	Completed	Completed	Completed	Completed	Completed	Completed	Sept 2022
2	Roads Chowks and Street Lights	June 2022	June-July 22	July 22	July-August 22	July-Sept 2022	Sept-Oct 2022	June 2023
3	Parks	June 2022	June-July 22	July 22	July-August 22	July- Aug 2022	Sept-Oct 2022	Dec 2023
4	Water Supply	July 2022	July-Aug 2022	Aug-Sept 2022	August-Sept 2022	Sept-Oct 2022	Oct-Nov 2022	Dec 2023-Mar 2024
5	Sewerage and WWTP	Aug-Sept 2022	Sept-Oct 2022	Sept-Oct 2022-	Sept 2022-Oct 2022	Oct-Nov 2022	Jan 2023	March 2024-June 2024

Region	MC's	Consultants	PC-I's	Cost in millions	Status		PC-I Submission for Approval	Concern Approving Authority
					Detailed Design	Detailed Cost Estimate		
North Region	Daska	JERS & MMP	Roads, Chowks & Parks	1,419	Completed	Completed	25-Jun-22	PDWP
			Tuff Tiles	80	Completed	Completed	Submitted June 17,22	DDWP
	Jhelum	MMP	Street Lights	103	Completed	In progress	29-Jun-22	DDWP
Centre Region	Jaranwala	JERS	Roads & Chowks	452	Completed	Completed	Submitted on 13-Jun-22	PDWP
South Region	Okara	JERS	Roads, Street Lights	295	Completed	Completed	Submitted on June 10, 2022	DDSC
			Parking Sheds	50	Completed	22-Jun-22	30-Jun-22	DDWP
	MMP	Roads & Pavers	261	Completed	Completed	Submitted on 13-Jun-22	DDSC	
Total Rs. millions				2,660				

Consultancy Services for Sectoral Planning, Detailed Design and Construction Supervision

Number of Groups of Consultancy Services	5 Nos				
Number of Municipal Committees (MCs) in each Group	Group-I, II, IV & V = 3 MCs Group-III = 4 MCs				
Municipal Committees (MCs) in each Group	MMP	NESPAK JV MMP JV ACE	MMP	Asian JV RHC	MMP
	Jhelum, Wazirabad & Daska	Hafizabad, Muridke & Kamoke	Jaranwala, Gojra, Jhang & Kamalia	Burewala, Vehari & Bahawalnagar	Okara, Khanewal & KotAddu
Time lines for each Group	For Sectoral Planning and Detailed Designs = 15 Months For Resident Supervision of all Projects = 18 months				
Salient Features of the Consultancy Services for each MC					
1. Prioritization of the subprojects through stakeholders consultative sessions					
2. Preparation of the Sectoral Plans for below given services with planning horizon of year 2050']					
3. Preparation of Detailed Design of the projects in the determined priority					

<p>4. Preparation of the priority lists of the projects for year 2030, 2040 and 2050</p> <p>5. Resident supervision of execution of the projects</p>	
<p>Services included in the Consultancy</p>	<ul style="list-style-type: none"> • Water supply systems • Sewerage, Storm water drainage & Waste Water Treatment Plants • Urban roads and Street Lights • Parks and green spaces • Solid waste management & Sanitary landfills
<p>Deliverables</p>	<p>Inception reports, Sectoral Plans, Feasibility Reports, PC-Is, Detailed drawings, Cost estimates, Specifications, Bidding Documents, Bid evaluation reports and Construction Supervision Reports</p>

Status of Priority List from MCs											
#	Consultant Name	MC Name	Priority list submitted to PMDFC on	Consultation session planned on	Consultation session held on	Priority for sub projects					
						1st	2nd	3rd	4th	5th	6th
1	MMP	Jehlum	18.5.2022	16.04.2022	16.04.2022	Sewerage	Water supply	Roads	Street Lights	Parks	-
2		Wazirabad	19.04.2022	14.04.2022	14.04.2022	Sewerage	Water Supply	Roads	Street Lights	Parks	General Bus stand
3		Daska	19.05.2022	19.04.2022	19.04.2022	Storm water drainage	Street Lights	Roads	Sewerage	Parks	Water supply
4	NESPAK	Hafizabad	12.05.2022	31.03.2022	31.03.2022	Sewerage	Roads	Water supply	Street Light	Parks	-
5		Kamoke	19.04.2022	15.04.2022	15.04.2022	Water Supply	Street Lights	Sewerage	Roads	Parks	SWM
6		Muridke	16.05.2022	21.04.2022	21.04.2022	Roads & Streets	Sewerage	Water Supply	GBS	Parks	Street Light
7	MMP	Jaranwala	13.04.2022	25.04.2022	10.05.2022	Sewerage	Water Supply	Roads	Street Lights	Parks	Chowks
8		Kamalia	20.05.2022	07.04.2022	07.04.2022	Sewerage	Parks	Water supply	Filtration plants	Roads	-
9		Gojra	15.03.2022	16.04.2022	16.04.2022	Water Supply	Sewerage	Roads	Parks	Street Lights	SWM & Office Build
10		Jhang	12.04.2022	21.04.2022	21.04.2022	Sewerage	Roads	Parks	Street Lights	Chowk	Water Supply
11	Asian Consultant Engineers	Bahawalnagar	06.04.2022	16.04.2022	16.04.2022	Water Supply	Sewerage	SWM	General Bus Stand	Roads	Parks
12		Burewala	15.03.2022	02.06.2022	17.06.2022	Roads	Chowks	water supply	Sewerage	-	-
13		Vehari	17.04.2022	01.06.2022	10.06.2022	Sewerage	Water supply	Filtration Plants	Roads	Parks	-
14	MMP	Khanewal	30.03.2022	19.04.2022	19.04.2022	Sewerage	Water supply	Roads	Chowks	Street lights	Parks
15		Kot Addu	17.04.2022 Unsigned	No date yet	17.05.2022	Sewerage in western city	GBS	Model Bazar	Street Lights	Roads	Tuff pavers
16		Okara	11.08.2021	26.04.2022	26.04.2022	Sewerage	Roads	Parks	Chowks	Street lights	-

Sector Planning, Design and Resident Supervision of Infrastructure Subprojects

Package	Consultants	Cities	TF	TM	IM with MC	Rec Survey	PL by MC	PC on PL	DC	Design Status including Drawings					Cost Estimates					PCIs submitted to PMDFC					PCIs submitted to Govt.					PCIs Approved by Govt.					Technical Saction					Bidding					Execution					Sectoral Planning	
										Rds	WS	SE W	St Light	SD	Rds	WS	SEW	St Light	SD	Rds	WS	SE W	St Light	SD	Rds	WS	SE W	St Light	SD	Rds	WS	SEW	St Light	SD	Rds	WS	SEW	St Light	SD	Rds	WS	SEW	St Light	SD	Rds	WS	SEW	St Light	SD		
										I	M/s MM Pakistan Pvt. Ltd	Jhelum	✓	✓	✓	✓	✓	✓	✓	*	X	X	✓	X	X	X	✓	N/A	X	X	X	✓	X	X	X	✓	X	X	X	X	X	X	X	X	X	X	X	X	X		X
		Wazirabad	✓	✓	✓	✓	✓	✓	✓	*	*	✓	N/A	✓	X	X	✓	N/A	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	*	
		Daska	✓	✓	✓	✓	✓	✓	✓	*	*	N/A	✓	✓	*	*	✓	✓	X	X	X	✓	✓	X	X	X	✓	✓	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	*	
II	M/s National Engineering Services Pakistan Pvt Ltd JV with MM Pakistan Pvt. Ltd and Associated Consulting Engineers ACE Limited.	Hafizabad	✓	✓	✓	✓	✓	✓	✓	*	*	✓	*	*	*	✓	N/A	*	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	*	
		Kamoke	✓	✓	✓	✓	✓	✓	✓	✓	✓	N/A	N/A	N/A	*	N/A	N/A	N/A	*	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	*	
		Muridke	✓	✓	✓	✓	✓	✓	✓	✓	*	N/A	N/A	✓	✓	N/A	N/A	N/A	*	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	*	
III	M/s MM Pakistan Pvt. Ltd	Jaranwala	✓	✓	✓	✓	✓	✓	✓	X	*	*	N/A	N/A	X	*	*	N/A	*	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	*	
		Gojra	✓	✓	✓	✓	✓	✓	✓	X	X	X	N/A	N/A	X	X	X	N/A	N/A	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	*	
		Kamalia	✓	✓	✓	✓	✓	✓	✓	X	X	*	N/A	N/A	X	X	*	N/A	N/A	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	*	
		Jhang	✓	✓	✓	✓	✓	✓	✓	X	*	X	N/A	N/A	X	*	X	N/A	N/A	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	*	
IV	M/s Asian Consulting Engineers (Pvt) Ltd, JV with M/s Rehman Habib Consultants (Pvt) Ltd.	Bahawalnagar	✓	✓	✓	✓	✓	✓	✓	X	*	X	N/A	N/A	X	*	X	N/A	N/A	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	*	
		Burewala	✓	✓	✓	✓	✓	✓	✓	✓	*	N/A	N/A	N/A	✓	*	N/A	N/A	N/A	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	*	
		Vehari	✓	✓	✓	✓	✓	✓	✓	X	*	X	N/A	N/A	X	*	X	N/A	N/A	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	*	
V	M/s MM Pakistan Pvt Ltd JV with M/s Associates in Development (Pvt.) Ltd.	Okara	✓	✓	✓	✓	✓	✓	✓	N/A	*	N/A	N/A	✓	N/A	*	N/A	N/A	✓	X	X	X	X	X	X	X	X	✓	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	*	
		Khanewal	✓	✓	✓	✓	✓	✓	✓	*	✓	*	*	N/A	*	✓	*	*	N/A	X	✓	X	X	X	X	✓	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	*		
		Kot Addu	✓	✓	✓	✓	✓	✓	✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	*		
			Activity Completed – ✓							Activity in Progress - *																	Activity to be started - X																								
			TF - Team Formation			IM - Initial Meeting			PC - Public Consultation					DC - Design Criteria																																					
			TM - Team Mobilization			Rec S - Reconnaissance Survey			PL - Priority List					SD - Storm Drain																																					

Progress Detailed Design of Infrastructure Sub-Projects (Parking Sheds, Parks, Roads, Chowks etc.) and Resident Supervision in 16 Cities of Punjab

(Progress till 30 June, 2022)

Name of Consultant: JERs Consultancy (Pvt.) Ltd.																			
#	Name of MC	Consultant Mobilization	Sub projects	Meeting with MCs & Reconnaissance Survey	Topographic Survey	Traffic Survey	Design Parameters	Structural/Design (Parking Area)		Geometric /Pavement/ Design	Design /Drawings	Engineer's Cost Estimate	PC-1	PC-1 submitted for Scrutiny to PMDFC	PC-1 Finalized & Submitted to Govt.	PC-1 Approved by Authority	Estimate technically sanctioned	Remarks	
								Layout	Design										
1	Jhelum	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	*	X	X	X	X	X	X	X		
			Parking Area(SWM)	✓	✓	N/A	✓	✓	✓	N/A	X	X	X	X	X	X	X		
2	Wazirabad	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	*	X	X	X	X	X	X	X		
			Parking Area(SWM)	✓	*	N/A	✓	✓	✓	N/A	*	X	X	X	X	X	X		
3	Kamoke	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	✓	✓	X	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	✓	✓	X	X	X		
			Parks	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			Parking Area(SWM)	✓	✓	N/A	✓	✓	✓	N/A	✓	✓	*	X	X	X	X		
4	Hafizabad	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	*	X	X	X	X	X	X	X		
			Parking Area(SWM)	✓	✓	N/A	✓	✓	✓	N/A	*	X	X	X	X	X	X		
5	Daska	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	✓	✓	*	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	✓	✓	*	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	✓	✓	✓	✓	✓	*	X	X		
			Parking Area(SWM)	✓	✓	N/A	✓	✓	✓	N/A	✓	✓	*	X	X	X	X		
6	Muridke	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	X	X	X	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	X	X	X	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	✓	✓	*	X	X	X	X	X		
			Parking Area(SWM)	✓	✓	N/A	✓	✓	✓	N/A	✓	✓	X	X	X	X	X		
7	Jaranwala	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	✓	✓	✓	✓	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	✓	✓	✓	✓	✓	X	
			Parks	✓	✓	N/A	✓	N/A	N/A	✓	✓	✓	✓	✓	✓	✓	✓	X	
			Parking Area(SWM)	✓	✓	N/A	✓	✓	*	N/A	*	*	*	X	X	X	X		
8	Gojra	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	*	X	X	X	X	X	X	X		
			Parking Area(SWM)	✓	✓	N/A	✓	*	X	N/A	*	X	X	X	X	X	X		

Activity Completed - ✓

Activity in Progress - *

Activity to be started - X

**Progress Detailed Design of Infrastructure Sub-Projects (Parking Sheds, Parks, Roads, Chowks etc.) and Resident Supervision in 16 Cities of Punjab
(Progress till 30 June, 2022)**

Name of Consultant: JERs Consultancy (Pvt.) Ltd.																				
#	Name of MC	Consultant Mobilization	Sub projects	Meeting with MCs & Reconnaissance Survey	Topographic Survey	Traffic Survey	Design Parameters	Structural/Design (Parking Area)		Geometric /Pavement/ Design	Design /Drawings	Engineer's Cost Estimate	PC-I	PC-I submitted for Scrutiny to PMDFC	PC-I Finalized & Submitted to Govt.	PC-I Approved by Authority	Estimate technically sanctioned	Remarks		
								Layout	Design											
9	Jhang	-	Roads	Priority No.1 of MC is Sewerage system. Road Chowks & Parks will be taken of after execution of Sewerage system				X	N/A	N/A	X	X	X	X	X	X	X			
			Chowks					X	N/A	N/A	X	X	X	X	X	X	X	X		
			Parks					X	N/A	N/A	X	X	X	X	X	X	X	X	X	
			Parking Area(SWM)					✓	✓	✓	✓	✓	✓	N/A	X	X	X	X	X	X
10	Kamalia	Mobilized	Bus Stands	✓	✓	N/A	✓	N/A	N/A	✓	✓	✓	*	X	X	X	X			
			Chowks	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	✓	✓	*	X	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parking Area(SWM)	✓	✓	N/A	✓	✓	✓	N/A	✓	✓	✓	*	X	X	X	X		
11	Okara	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	✓	✓	✓	✓	✓	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	✓	✓	✓	✓	✓	✓	X	
			Parks	✓	✓	N/A	✓	N/A	N/A	✓	✓	✓	✓	✓	✓	✓	✓	✓	X	
			Parking Area(SWM)	✓	✓	N/A	✓	✓	✓	N/A	✓	✓	✓	✓	✓	✓	✓	✓	✓	X
12	Khanewal	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	✓	X	X	X	X	X	Priority list require from LG	
			Chowks	✓	✓	✓	✓	N/A	N/A	X	X	X	X	X	X	X	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	X	X	X	X	X	X	X	X	X		
			Parking Area(SWM)	✓	✓	N/A	✓	✓	✓	N/A		X	X	X	X	X	X	X		
13	Vehari	Mobilized	Roads	✓	✓	X	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Chowks	✓	✓	X	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parking Area(SWM)	✓	✓	N/A	✓	✓	✓	N/A	*	X	X	X	X	X	X	X	X	
14	Burewala	-	Roads	✓	✓	✓	✓	N/A	N/A	X	X	X	X	X	X	X	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	X	X	X	X	X	X	X	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	X	X	X	X	X	X	X	X	X		
			Parking Area(SWM)	✓	✓	N/A	✓	✓	✓	N/A		X	X	X	X	X	X	X	X	
15	Bahawalnagar	Mobilized	Roads	✓	✓	*	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Chowks	✓	✓	*	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parking Area(SWM)	✓	✓	N/A	✓	✓	✓	*	X	X	X	X	X	X	X	X	X	
16	Kotaddu	Mobilized	Concrete Paver	✓	✓	N/A	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parks	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
			Parking Area(SWM)	✓	✓		✓	✓	✓	*	X	X	X	X	X	X	X	X	X	

Activity Completed - ✓

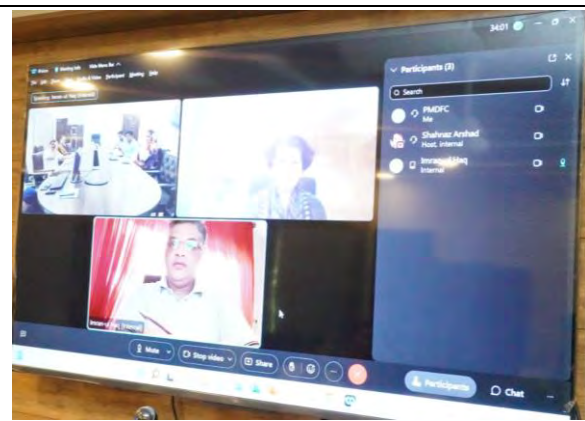
Activity in Progress - *

Activity to be started - X

3. WORLD BANK VIRTUAL MISSION - PCP

World Bank Virtual Mission (two days session) was held at PMDFC on 27-28 April. PD-PCP / MD PMDFC Mr. Iftikhar Rasool, along with PCP Team, shared the current progress with the World Banks' experts on each Result Area related to Disbursement Linked Results (DLRs) to be achieved for FY2021-22 for the release of funds for FY2022-23. The house also reviewed the progress and discussed mitigation strategy to meet the challenges. Ms. Shahnaz Arshad, along with senior officials from The World Bank joined meeting through video link and thoroughly reviewed the progress of ongoing activities under PCP.

WB Virtual Mission (27-28 April, 2022)



Following information has been shared with World Bank after a thorough discussion:

Sr. #	Information required	Remarks
1.	Utilization plan – what is the plan/Strategy to be taken up to bridge up the GAP of utilized funds – comprehensive multi year plan	Shared with WB on 09-05-2022
2.	Status of new PCP positions as well / vacant and being filled up – Positions of PCP	Shared with WB on 10-05-2022
3.	Energy Management Plans: Share a comparison; what has to be done and what has actually been done yet.	Shared with WB on 10-05-2022
4.	Year wise segregation of how much works have been done in 2020-21 and 2021 – 22.	Shared with WB on 10-05-2022
5.	Summary of trainings	Shared with WB on 09-05-2022
6.	Detailed analysis of HR / Transfer posting status at MCs	Shared with WB on 09-05-2022
7.	Procurement report of Muridke city	Shared with WB on 09-05-2022
8.	Share draft of Procurement work with WB before sharing it to PPRA	Shared with WB on 09-05-2022
9.	Share year wise sheet of utilized funds. How much funds disbursed and how much have been spent. Timelines of the funds released to MCs on account of PBGs & 20 % share by GoPb for FY 2021-22	Shared with WB on 09-05-2022
10.	Focused analysis on Assets Inventory & Equipment is required	Shared with WB on 10-05-2022
11.	Share the PC-I of CFMS / ITBMS, integrated system	Shared with WB on 10-05-2022
12.	Share latest version of PLGO	Shared with WB on 09-05-2022
13.	Share assessment what impact is being exercised due to change in structure (PLGO)	Shared with WB on 09-05-2022

	Changes in Local Govt rules – how much efficiency has been impacted.	
14.	Share the assessment of HR needs to operate/ run CFMS	Shared with WB on 09-05-2022
15.	Updated Matrix of ESSA recommendation	Shared with WB on 10-05-2022
16.	E&S training summary	Shared with WB on 06-05-2022
17.	Representation screening checklist – E 1, E2, S1 and S2 and Muridke parking area	
18.	E&S focal person notifications of 16 PCP MCs	
19.	Biannual Report E&S (3 rd)	

4. TRAINING ON SOPs OF PROCUREMENT

PCP Team has conducted trainings sessions for PCP partner MCs on “Public Sector Procurement Management” on 17th, 18th and 19th May, 2022. The purpose of these training sessions is to train MCs’ staff on Recent Amendments in PPRA Rules and Procurement SOPs Chief Officers, Municipal Officers and Sub Engineers from Units attended the training program from South (Khanewal), Centre (Faisalabad) and North (Gujranwala) regions on 17th 18th & 19th May, respectively, from 09:00 am to 05:00 pm at Pakistan Institute of Management (PIM), Head Office Lahore.

Detail of training sessions is given below;

Day & Date	Title	Participants		MCs
		Designations	Nos.	
Tuesday May 17, 2022	Training Program on Recent Amendments in PPRA Rules & Procurement SOPs	Administrator Chief Officer Deputy MO (I&S) Deputy MO (Finance) Sub-Engineer	25	1. Bahawalnagar 2. Burewala 3. Khanewal 4. Kot Addu 5. Vehari
Wednesday May 18, 2022	Training Program on Recent Amendments in PPRA Rules & Procurement SOPs	Administrator Chief Officer Deputy MO (I&S) Deputy MO (Finance) Sub-Engineer	25	1. Gojra 2. Jaranwala 3. Jhang 4. Kamalia 5. Okara
Thursday May 19, 2022	Training Program on Recent Amendments in PPRA Rules & Procurement SOPs	Administrator Chief Officer Deputy MO (I&S) Deputy MO (Finance) Sub-Engineer	30	1. Mridke 2. Kamoke 3. Wazirabad 4. Daska 5. Hafizabad 6. Jhelum

Picture Gallery: Training on Procurement SOPs to 16 PCP MCs



Group Photo of participants during the training session (Day-1) 17.05.2022



Group Photo of participants during the training session (Day-2) 18.05.2022



Group Photo of participants during the training session (Day-3) 19.05.2022



Mr. Muhammad Iftikhar Rasool, MD, PMDFC in his inaugural remarks welcoming the participants and sharing objectives of the training with participants.



Mr. Kashif Mushtaq - presentation on Public Procurement Regulatory Authority Act & Rules.



Mr. Ali Faisal giving presentation on Standard Bidding documents and Bid Evaluation.



Mr. Ali Faisal giving presentation on Standard Bidding documents and Bid Evaluation.



Mr. Shehzad Khan Sherwani, GM Finance (PMDFC) and Mr. Tariq Farooq Khan, Procurement Consultant (PCP) distributing certificates amongst the participants.

5. ANNUAL PERFORMANCE ASSESSMENT (FY 2021 – 22)

Annual Performance Assessment for the year 2021 – 22 is being carried out for 16 Program MCs by an independent firm (EY Ford Rohdes) hired through LG&CD Department. APA Firm has submitted the inception report. In this context, APA team has conducted the field visits (16 PCP MCs) and compilation & finalization of results is under process by the firm. The detail of field visits is given below;

Status of Field Visits







Sr. No	MCs	Date of visit	Status
1	Kamoke	11-05-2022	Completed
2	Okara	13-05-2022	Completed
3	Wazirabad	14-05-2022	Completed
4	Daska	16-05-2022	Completed
5	Jhelum	17-05-2022	Completed
6	Muridke	18-05-2022	Completed
7	Jarranwala	19-05-2022	Completed
8	Gojra	20-05-2022	Completed
9	Jhang	21-05-2022	Completed
10	Kamalia	23-05-2022	Completed
11	Khanewal	25-05-2022	Completed
12	Kotaddu	26-05-2022	Completed
13	Vehari	27-05-2022	Completed
14	Burewala	28-05-2022	Completed
15	Hafizabad	30-05-2022	Completed
16	Bahawalnagar	31-05-2022	Completed

6. COMMUNICATION ACTIVITIES

Punjab Cities Program is the flagship program of Punjab Municipal Fund Development Company. To project the milestones achieved by PCP team communication section is playing a major role. During the last quarter many initiatives were taken few of them has been completed successfully which are yielding very good feedback while remaining few will also be completed shortly. Below are a few major communication activities which has been completed successfully.

Table: 07 Communication Activities

Activity	Description
<p>Use Of social media for projection of PCP activities</p>	<p>Twitter, Instagram, and YouTube accounts are also being operated in addition to FB for projection of program achievements – On going</p>
	
	
	

Activity	Description	
<p>Media Coverage of PCP</p>	<p>A detailed feature on LG Role in Democracy published in The News Newspaper written by PO – (Communication –PCP) on 8th May, 2022. https://www.thenews.com.pk/tns/detail/955906-local-governments-role-in-a-democracy?fbclid=IwAR1AcmDGKnM31-oCYdSaqCIIm2KrM3M8IXyJlOIdc96w6J90pedWODMWUu7k</p>	<p>Local governments’ role in a democracy <small>Idrees Haider Political Economy May 8, 2022</small></p> <p>With the rapid urbanisation in Pakistan, the need for effective local governments has grown</p>  <p>A two-judge bench of the honourable Lahore High Court (LHC) has issued an order stopping the Election Commission of Pakistan (ECP) from holding local government elections in the Punjab. The ECP had earlier issued a schedule for the first phase of local government elections in the Punjab. June 9 was set as the polling day.</p> <p>Local governments in the Punjab were dissolved by the PTI-led Punjab government in May 2019. For the last three years, a whole tier of our democratic system was missing. Unfortunately, this was not the first time that people were deprived of their democratic right.</p> <p>The history of local government system in the subcontinent is old. The Aryans, for the first time, introduced a local government system in the region. The panchayat system proved its efficiency and was used to govern local affairs, such as the allocation of land to peasants for cultivation, tax collection, dispute resolution and the provision of basic necessities of the population/ settlements. State functionaries were interested primarily in maintaining law and order and collecting revenue for the central government. The local bodies flourished as an active organ of the village community and performed development, administrative and judicial functions, not in the modern sense, but in their own way.</p>
<p>Workshop/ Trainings</p>	<p>Video Recording and Pictures of Procurement Workshop at PIM also edited the video and uploaded Lecture of Speaker Mr. Kashif Mushtaq Ex Dir Legal & Monitoring, PPRA on YouTube PMDFC Channel</p>	
<p>Newsletter</p>	<p>January - March 2022 Vol: 9 Issue 1</p> <ol style="list-style-type: none"> 1. Development & designing for publishing 2. Finalization & Printing 3. Distribution to all Stake holders <ol style="list-style-type: none"> a. 104 Municipal Committees (including PCP Cities) b. All Govt. Departments c. Donor Organizations d. AGM/BOD & World Bank 	 <p>Refresher course on Environmental & Social Management Framework and Environmental & Social Management plans</p> <p>PMDFC PCP Environment & Social Safeguard's team organized training session with the collaboration of World Bank Team on "Refresher course on Environmental & Social Management Framework (ESMF) and Environmental & Social Management plans (ESMP) Development" on March 01, 2022 at Pakistan Institute of Management (PIM) Lahore. The participants of the training sessions were Municipal Officers (I&S) & Municipal Officer (Planning) of 16 PCP partner cities. The main objective of training was to invigorate the participants knowledge on ESMF developed by PCP. The PCP-ESS team presented the implementation steps of ESMF in detail and discussed how to prepare Environmental & Social Management plans (ESMPs). Mr. Ihtakar Rasool PD-PCP in his welcome remarks briefed the participants about importance of Environment & Social Safeguards implementation in the execution /implementation of subprojects. Ms. Tehmina Kiran, Mr. Asif Gillani, Mr. Umar Farooq from ESS section, Ms. Kiran Sabo-IS section & Mr. Noman Akhtar from FM section also attended the training. While World Bank Team participated in training through virtual link. Participants of the training appreciated the interactive learning opportunity.</p>    
	<p>Apr June 2022 Vol: 9 Issue 2 – Developing & designing for publishing</p>	
<p>PCP Documentary</p>	<p>Visited 4 MC for Video recording of SWM & Municipal Infrastructure rehabilitation Projects under PCP & interviews of MC Officials & notables from community.</p>	

3. ISSUES AND CHALLENGES

Following are the major issues and challenges being faced in achieving the desired outcomes;

Table: 08 Issues & Challenges under PCP

Sr. #	Issues and Challenges	Description	Actions made/ required
1.	Frequent Posting Transfer of 16 MCs Core Staff	<ul style="list-style-type: none"> Frequent transfer of staff of MCs is giving big setback to the projects. Additional charge has been entrusted to Municipal Officers of the Program MCs and they cannot discharge their duties properly in one MC. 	<p>Out of 80 Core staff seats, only 18 have full charge, other have dual or triple charges. There should be an independent charge particularly for Chief Officer and MO/DO I&S.</p> <p><i>Detail is placed at Annex C</i></p>
2.	Rapidly changing set up of Local Governments	<ul style="list-style-type: none"> No payments of contractors and vendors to be made after Court Order and non discharge of MC officers duties w.e.f 29th July,2021 No work was done on PCP for 2 months after reinstated PLGA 2013 from 17th October, 2021 to 31st December, 2021. The work has been stopped due to implementation of PLGO 2021 and ceased of previous Administrators All tasks are held up after Notification of Government on 27th January 2022 MCs Officer are hesitant to receive the tenders of the machinery & equipment, Orders are held up and the payments have been stopped. This is lagging the progress on the procurement of works and goods under PCP Projects. 	<p>Matter should be resolved by earliest possible.</p>
3.	20 % share by MCs loan covenant	<ul style="list-style-type: none"> Secretary LG has discussed the matter with Secretary FD who assured the release of funds by end of May. 2 Program MCs have confirmed to contribute towards this year's 20% counterpart share. Whereas 13 MCs have requested the GoPb for 20 % contribution due to poor financial health to meet MAC of disbursement of PBGs for the year 2021-22. KotAddu has not to deposit 20% this year due to ineligibility last year. List attached at Annex D 	<p>Last year Government had released short fall. After release of this amount, MAC will be met for these 13 Cities for this year as well. However, MC Daska Ois ready to deposit its counterpart share as soon as their PCP accounts are operational due to delays of systems.</p> <p>(Detail along with letter is attached at Annex D)</p>
4.	Hiring of Managing Director (PMDFC)	<ul style="list-style-type: none"> A BOD meeting is planned in July to finalize the selection process. It will be decided as a policy matter. 	-

Table 10: Progress of Schemes (till 30 June, 2022)

Annex A

Sr. No	Zone	Name of MC	Approved PC-1 Cost (Million PKR)	Group	Contractor Name	Contract Cost (Million PKR)	Date of Commencement	Original Completion Date	Physical progress (%)	Expenditure (Million PKR)	Total Exp (Million PKR)	Financial progress (%)	Status	Remarks/ Action
1		Khanewal	114.36	A	Mohammad Asif	87.53	09-May-20	08-Jan-21	100.0%	80.19	104.09	91.6%	Completed	
				B	Abdul Hameed Ghori and Co.	7.41	05-Jun-20	04-Feb-21	100.0%	6.31		85.2%	Completed	
				C	M.s Traders	13.21	09-May-20	08-Jan-21	100.0%	12.11		91.7%	Completed	
				D	B.K. Sons Construction Company	6.05	24-Dec-20	24-May-21	100.0%	5.47		90.5%	Completed	
2		Vehari	108.25	A	Naveed Construction Co.	91.62	29-Apr-20	05-Jan-21	100.0%	87.39	97.12	95.4%	Rectification works are not completed yet by the Contractor	
				B	Faiz e Aam Construction	5.83	22-Apr-20	24-Dec-20	100.0%	5.83		100.0%	Completed	
				C	Sadaqat Builders	4.22	22-Apr-20	24-Dec-20	100.0%	3.90		92.4%	Completed	
3		Bahwalnagar	113.37	A	Saddaqt Builders	82.95	13-May-20	18-Jan-21	100.0%	85.05	112.05	102.5%	Completed	Contract Cost is 90.875 written on Final Bill.
				B	Tahir Mehmood	17.68	01-Dec-20	31-Mar-21	100.0%	15.77		89.2%	Completed	
				C	Superior Builders	5.87	14-May-20	13-Oct-20	100.0%	5.77		98.3%	Completed	
				D	Syed Brothers	5.27	20-May-21	20-Aug-21	100.0%	5.46		103.6%	Completed	
4		Burewala	104.61	A	Ch. Majeed Tahir	85.49	27-Apr-20	26-Dec-20	100.0%	82.30	91.17	96.3%	Rectification works are not completed yet. Contractor will	

Sr. No	Zone	Name of MC	Approved PC-1 Cost (Million PKR)	Group	Contractor Name	Contract Cost (Million PKR)	Date of Commencement	Original Completion Date	Physical progress (%)	Expenditure (Million PKR)	Total Exp (Million PKR)	Financial progress (%)	Status	Remarks/ Action
														rectify the works within 02 weeks.
				C	M.S.Traders	8.87	27-Aug-20	26-Dec-20	100.0%	8.87		100.0%	Completed	
5		Kot Addu	265.90	A	Abdul Majeed Khan	35.75	08-Sep-20	07-Mar-21	100.0%	35.75	61.50	100.0%	Completed	
				B	Muhammad Athar	15.62	04-Sep-20	03-Mar-21	100.0%	15.62		100.0%	Completed	
				C	Javaid & Co.	10.13	15-May-20	14-Nov-21	100.0%	10.13		100.0%	Completed	
6		Jhang	196.78	A	Roheela Traders	43.90	06-Jul-20	06-Jan-21	100.0%	43.90	64.59	100.0%	Completed	
				B	Rush Construction	38.33	12-Oct-21	27-Oct-22	75.0%	11.96		31.2%	In-progress	
				C	Javaid and Company	8.73	28-Apr-20	27-Oct-20	100.0%	8.73		100.0%	Completed	
				D	IFB	41.08	-	-	0.0%			0.0%	Tender Opening on 23-June-22	
				E	IFB	47.85	-	-	0.0%			0.0%	Tender Opening on 23-June-22	
7		Gojra	79.30	A	Hanif Anjam	60.55	02-Jun-20	01.02.2021	100.0%	60.55	72.94	100.0%	Completed	
				B	Liaqat Construction	4.24	21-May-20	21.11.2020	100.0%	4.24		100.0%	Completed	
				C	Hanif Anjam	8.15	02-Jun-20	01.12.2020	100.0%	8.15		100.0%	Completed	
8	Central Punjab	Okara	139.283	A	Itthad JV Mehboob Builders	45.64	15-May-20	06.11.2020	95.0%	43.82	90.38	96.0%	Rectification works are not completed yet	
				B	Itthad JV Mehboob Builders	20.91	15-May-20	06.11.2020	100.0%	20.91		100.0%	Completed	

Sr. No	Zone	Name of MC	Approved PC-1 Cost (Million PKR)	Group	Contractor Name	Contract Cost (Million PKR)	Date of Commencement	Original Completion Date	Physical progress (%)	Expenditure (Million PKR)	Total Exp (Million PKR)	Financial progress (%)	Status	Remarks/ Action
9		Jaranwala	108.27	C	Ittehad Brothers	21.34	03-Nov-20	26.03.2021	100.0%	19.20	93.20	89.9%	Rectification works are not completed yet	
				D	M/s Sajjad & Co.	31.15	03-Jun-21	31.12.2021	75.0%	6.45		20.7%	In-progress	
				A	Roheela Traders	83.37	11-May-20	12.01.2021	100.0%	79.69		95.6%	Rectification works are not completed yet	
				B	M.M Tariq Builder	2.94	03-Nov-20	04.01.2021	100.0%	2.94		100.0%	Completed	
				C	Suleman Engineering	10.58	21-May-20	21.09.2020	100.0%	10.58		100.0%	Completed	
10		Kamalia	136.06	A	Muhammad Iqbal Javaid & Co.	68.01	17-Jun-20	16.02.2021	100.0%	68.01	93.99	100.0%	Completed	
				B	M/s Bilal Engineering Company	2.98	25-Jan-21	24.03.2021	100.0%	2.98		100.0%	Completed	
				C	Javed & Company	7.46	29-Apr-20	11.10.2020	100.0%	7.46		100.0%	Completed	
				D	M/s Adnan Con	62.15	08-Dec-21	21.12-2022	0.0%	15.54		25.0%	In-progress	
11		Jhelum	49.77	A	Hashim Ali Safdar	45.03	04-Jun-20	03.01.2021	100.0%	42.36	45.71	94.1%	Completed	
				C	Hashim Ali Safdar	3.35	09-Jul-20	31.10.2020	100.0%	3.35		100.0%	Completed	
12	North Punjab	Wazirabad	104.28	A	United Construction Company	91.66	11-May-20	31.12.2020	100.0%	86.21	86.21	94.0%	Completed	
				C	M/s Qamar U Din & Sons	5.21	19-Nov-20	25.03.2021	100.0%	-		0.0%	Bills are yet to be verified from the Consultant	
13		Kamoke	108.54	A	Imran Sharif	100.09	15-May-20	15.01.2020	100.0%	97.86	106.27	97.8%	Completed	

Sr. No	Zone	Name of MC	Approved PC-1 Cost (Million PKR)	Group	Contractor Name	Contract Cost (Million PKR)	Date of Commencement	Original Completion Date	Physical progress (%)	Expenditure (Million PKR)	Total Exp (Million PKR)	Financial progress (%)	Status	Remarks/ Action
				C	Imran Sharif	8.62	28-Aug-20	28.11.2020	100.0%	8.41		97.6%	Completed	
14		Muridke	94.36	A	Choudhary Enterprises	85.23	13-Aug-20	12.04.2021	100.0%	82.15	91.04	96.4%	Completed	
				B	Roheela Traders	5.65	10-Aug-20	09.02.2021	100.0%	5.55		98.3%	Completed	
				C	Best Corporation	3.35	10-Aug-20	18.02.2021	100.0%	3.35		100.0%	Completed	
15		Hafizabad	75.36	A	Ch. Amjad Ali	58.41	09-Sep-20	08.05.2021	100.0%	56.22	64.01	96.2%	Completed	
				B	Mian Waqas Engineers	0.39	29-Sep-20	28.20.2021	100.0%	-		0.0%	Contractor has not resubmitted the IPC	
				C	M.S. Traders	7.95	15-Sep-20	15.03.2021	100.0%	7.79		98.0%	Completed	
16		Daska	130.61	A	Nazeer Ahmad & Brother's	70.66	24-Sep-20	23.05.2021	100.0%	69.88	74.08	98.9%	TS will be revised and then payment will be made. Revsied TS is in progress.	
				B	Nazeer Ahmad & Brother's	2.06	11-Sep-20	05.12.2020	100.0%	2.02		98.2%	TS will be revised and then payment will be made. Revsied TS is in progress.	
				C	Mehboob Builders	2.18	16-Jun-20	15.08.2020	100.0%	2.18		100.0%	Completed	
				D		-				-				
Total			1,929.11			1,582.70			92.90%	1,348.33	1,348.33	85.2%		

Table 11: PROGRESS OF SOLID WASTE MANAGEMENT SYSTEM (till 20 June, 2022)

Group-A (Vehicle Chassis)		Group-B (Superstructure on Vehicle Chassis)		Group-C (Procurement of Excavator)		Group-D (HR for Machinery Operators)		Group-E (Vehicle Tracking System)				
Sr. No	Zone	Name of MC	Approved PC-1 Cost (Million PKR)	Group wise PC-1 Cost (Million PKR)	AA Approval Date	Group	Manufacturer/ Contractor	Contract cost (Million PKR)	Date of Commencement	Expenditure (Million PKR)	* Financial Progress (%)	Completion Status/ Action required
1	North Punjab	Jehlum	169.09	41.65	02-Feb-22	A	M/S Hino, Suzuki & Millat Tractor	41.65	09-May-20	-	0.00%	Letter for placement of order for all chasis has been issued except motorbikes. No payment issued for chasis as yet.
				69.34		B	Through IFB	69.34	05-Jun-20	-	0.00%	No bid received on 22.06.22 & will be re-advertised.
				38.68		C	Through IFB	38.68	09-May-20	-	0.00%	02 Bids have been received. Technical evaluation in progress.
				17.64		D	Through IFB	17.64		-	0.00%	No progress
				1.78		E	Through IFB	1.78	24-Dec-20	-	0.00%	No bid received on 23.06.22 & will be re-advertised.
2	North Punjab	Wazirabad	174.34	56.17	12-Aug-21	A	M/S Hino, Suzuki & Millat Tractor	56.17	09-May-20	60.26	107.29%	Completed. TS Revision in progress.
				57.25		B	Bilal Engineering	57.25	05-Jun-20	-	0.00%	Letter of Contract Award Issued. Contract Agreement not signed as yet.
				57.24		D	Through IFB	57.24		-	0.00%	Very few applications received against HR vacancies. HR will be re-advertised to receive the required amount of applications.
				3.69		E	Through IFB	3.69	24-Dec-20	-	0.00%	02 Nos. bids received & Technical Evaluation in progress.

Sr. No	Zone	Name of MC	Approved PC-1 Cost (Million PKR)	Group wise PC-1 Cost (Million PKR)	AA Approval Date	Group	Manufacturer/ Contractor	Contract cost (Million PKR)	Date of Commencement	Expenditure (Million PKR)	* Financial Progress (%)	Completion Status/ Action required
3		Kamoke	297.02	95.45	27-Dec-21	A	M/S Hino, Suzuki & Millat Tractor	95.45	09-May-20	90.74	95.07%	Only Motorbikes and Hand Carts are yet to be procured
				109.82		B	Bilal Engineering	109.82	05-Jun-20	-	0.00%	Tendering is done, superstructure is yet to be installed
				21.62		C	Through IFB	21.62	09-May-20	-	0.00%	Tender not issued yet
				64.38		D	Through IFB	64.38		-	0.00%	Advertisement has been placed in the paper
				5.75		E	Through IFB	5.75	24-Dec-20	-	0.00%	Tender not issued yet
4		Muridke	251.84	79.91	12-Aug-21	A	M/S Hino, Suzuki & Millat Tractor	79.91	09-May-20	75.98	95.08%	Chasis have been ordered. Only Motorbikes and hand carts yet to be ordered
				94.15		B	Bilal Engineering	94.15	05-Jun-20	-	0.00%	Tendering is done, superstructure is yet to be installed
				38.63		C	Through IFB	38.63	09-May-20	-	0.00%	Technical Evaluation is in progress for Excavator
				36.36		D	Through IFB	36.36		-	0.00%	No progress
				2.79		E	Through IFB	2.79	24-Dec-20	-	0.00%	Will do after the delivery of vehicles
5	North Punjab	Hafizabad	277.06	90.77	18-Apr-22	A	M/S Hino, Suzuki & Millat Tractor	90.77	09-May-20	85.56	94.26%	Order of all chasis have been placed. Payment of all issued except motorbikes.
				81.68		B	Through IFB	81.68	05-Jun-20	-	0.00%	Advertisement published in newspaper. Bid to be opened on 25.06.2022
				38.68		C	Through IFB	38.68	09-May-20	-	0.00%	Advertisement published in newspaper. Bid to be opened on 25.06.2022
				36.86		D	Through IFB	36.86		-	0.00%	Advertisement published in newspaper. Last date of application submission is 27.06.22
				2.01		E	Through IFB	2.01	24-Dec-20	-	0.00%	Advertisement published in newspaper. Bid to be opened on 25.06.2022

Sr. No	Zone	Name of MC	Approved PC-1 Cost (Million PKR)	Group wise PC-1 Cost (Million PKR)	AA Approval Date	Group	Manufacturer/ Contractor	Contract cost (Million PKR)	Date of Commencement	Expenditure (Million PKR)	* Financial Progress (%)	Completion Status/ Action required
6		Daska	166.63	27.05	10-Nov-21	F	M/s Hino	27.05	09-May-20	11.80	43.62%	In-progress
				56.70		A	M/S Hino, Suzuki & Millat Tractor	56.70	09-May-20	56.70	100.00%	05 Chassis have been received. Only bikes and carts are yet to be ordered
				88.47		B	Through IFB	88.47	05-Jun-20	-	0.00%	Financial Bid Opened on 20-june-2022, Financial evaluation is in progress
				19.62		D	Through IFB	19.62		-	0.00%	No progress
				1.84		E	Through IFB	1.84	24-Dec-20	-	0.00%	Will do after the delivery of vehicles
7		Gojra	201.07	51.32	03-Jun-21	A	M/S Hino, Suzuki & Millat Tractor	51.32	09-May-20	-	0.00%	Administrative approval on Quotations from DC is awaited
				85.97		B	Through IFB	85.97	05-Jun-20	-	0.00%	Administrative approval on Quotations from DC is awaited
				23.40		D	Through IFB	23.40		-	0.00%	No Progress
				1.84		E	Through IFB	1.84	24-Dec-20	-	0.00%	No Progress
				38.53		F	Through IFB	38.53		-	0.00%	No Progress
8	Central Punjab	Kamalia	185.40	43.23	03-Jun-21	A	M/S Hino, Suzuki & Millat Tractor	43.23		-	0.00%	Tender notice for Liquid waste management has been issued. For SWM revised PC-1 is still not approved.
				36.73		B	Through IFB	36.73		-	0.00%	Tender notice for Liquid waste management has been issued. For SWM revised PC-1 is still not approved.
				33.23		C	Through IFB	33.23		-	0.00%	No Progress
				21.42		D	Through IFB	21.42		-	0.00%	No Progress
				1.84		E	Through IFB	1.84		-	0.00%	No Progress

Sr. No	Zone	Name of MC	Approved PC-I Cost (Million PKR)	Group wise PC-I Cost (Million PKR)	AA Approval Date	Group	Manufacturer/ Contractor	Contract cost (Million PKR)	Date of Commencement	Expenditure (Million PKR)	* Financial Progress (%)	Completion Status/ Action required
9	Central Punjab	Jaranwala	228.45	48.95	18-Apr-21	F	Through IFB	48.95		-	0.00%	No Progress
				82.84		A	M/S Hino, Suzuki & Millat Tractor	82.84	09-May-20	-	0.00%	Work Order has been issued to M/S Hino Pak
				70.64		B	Through IFB	70.64	05-Jun-20	-	0.00%	Tender Notice has been sent to DGPR for publishing but still not published
				38.68		C	Through IFB	38.68	09-May-20	-	0.00%	Advertisement is yet to be placed in the paper
				33.66		D	Through IFB	33.66		-	0.00%	No Progress
				2.63		E	Through IFB	2.63	24-Dec-20	-	0.00%	No Progress
10	Central Punjab	Jhang	374.02	168.20	18-Apr-21	A	M/S Hino, Suzuki & Millat Tractor	168.20	09-May-20	146.63	87.18%	Advance Payment has been done to the Hino
				98.25		B	Through IFB	98.25	05-Jun-20	-	0.00%	Last date for submission of Bid is on 26-June-22 and 30-June-22.
				38.68		C	Through IFB	38.68	09-May-20	-	0.00%	No Progress
				63.83		D	Through IFB	63.83		-	0.00%	No Progress
				5.07		E	Through IFB	5.07	24-Dec-20	-	0.00%	No Progress
11	Central Punjab	Okara	280.36	111.17	15-Jul-21	A	M/S Hino, Suzuki & Millat Tractor	111.17	09-May-20	106.96	96.21%	Only 1 Tractor is yet to be delivered. Only Motorbikes and hand carts yet to be ordered
				94.80		B	Kissan Engineering	94.80	05-Jun-20	52.97	55.88%	In-progress
				38.68		C	Through IFB	38.68	09-May-20	35.50	91.78%	Payments has been done.
				32.16		D	Through IFB	32.16		-	0.00%	Advertisement is yet to be placed in the paper
				3.55		E	Through IFB	3.55	24-Dec-20	-	0.00%	Advertisement is yet to be placed in the paper

Sr. No	Zone	Name of MC	Approved PC-1 Cost (Million PKR)	Group wise PC-1 Cost (Million PKR)	AA Approval Date	Group	Manufacturer/ Contractor	Contract cost (Million PKR)	Date of Commencement	Expenditure (Million PKR)	* Financial Progress (%)	Completion Status/ Action required
12		Khanewal	145.54	36.86	24-Mar-22	A	M/S Hino, Suzuki & Millat Tractor	36.86	09-May-20	31.12	84.43%	Payments of All Tractors, Rickshaws and Hino completed. Only Motorbikes and hand carts yet to be ordered
				86.91		B	Through IFB	86.91	05-Jun-20	-	0.00%	Advertisement is yet to be placed in the paper
				-		C	Through IFB	-	09-May-20	-	0.00%	Advertisement is yet to be placed in the paper
				20.34		D	Through IFB	20.34	-	-	0.00%	Advertisement is yet to be placed in the paper
				1.43		E	Through IFB	1.43	24-Dec-20	-	0.00%	Advertisement is yet to be placed in the paper
13	South Punjab	Vehari	148.79	59.28	25-Jan-22	A	M/S Hino, Suzuki & Millat Tractor	59.28	09-May-20	-	0.00%	PO issued to Hino were cancelled. Contract has been signed with Isuzu and PO has been issued to Isuzu. Agreement has been signed with Suzuki United Motors and PO has been issued to Suzuki for Pickups.
				59.92		B	Bilal Engineering	59.92	05-Jun-20	-	0.00%	Advertisement published on 18 June 2022 in Daily Khabrain Newspaper Multan
				27.79		D	Through IFB	27.79	-	-	0.00%	Advertisement is yet to be placed in the paper
				1.80		E	Through IFB	1.80	24-Dec-20	-	0.00%	In-progress
14		Burewala	137.64	29.21	14-Jan-21	A	M/S Hino & Suzuki Tippers	29.21	09-May-20	-	0.00%	02 PO issued to Hino and Contract has been signed with Hino. PO issued to Suzuki. Contract has been signed with Suzuki for Pick ups. Checks for payment has not been signed as yet.
				83.17		B	Through IFB	83.17	05-Jun-20	-	0.00%	Advertisement was published on 02-June-22

Sr. No	Zone	Name of MC	Approved PC-1 Cost (Million PKR)	Group wise PC-1 Cost (Million PKR)	AA Approval Date	Group	Manufacturer/ Contractor	Contract cost (Million PKR)	Date of Commencement	Expenditure (Million PKR)	* Financial Progress (%)	Completion Status/ Action required
				24.19		D	Through IFB	24.19		-	0.00%	No progress
				1.06		E	Through IFB	1.06	24-Dec-20	-	0.00%	No progress
15	South Punjab	Bahawalnagar	125.67	41.38	29-Jun-21	A	M/S Hino, Suzuki & Millat Tractor	41.38	09-May-20	15.60	37.70%	Payment of 04 Trucks FAW has been issued to Al-Haj FAW Motors, Payment of Tractors and Pickups will be done in coming week. Only Motorbikes and hand carts yet to be ordered
						B	Collibrative heavy industries	55.64	05-Jun-20	-	0.00%	Work Order issued to Collibrative heavy industries
						D	Through IFB	26.28		-	0.00%	Advertisement is yet to be placed in the paper
						E	Through IFB	2.37	24-Dec-20	-	0.00%	Work Order issued to Collibrative heavy industries
16	South Punjab	Kotaddu	143.37	61.50	31-Jan-21	A	M/S Hino, Suzuki & Millat Tractor	61.50	09-May-20	50.40	81.95%	07- Chassis of Hino Have been received on 31-May-22
						B	Bilal Engineering	59.68	05-Jun-20	-	0.00%	Work has been awarded to Bilal Engineering on 01 June 2022
						C	Through IFB	-	09-May-20	-	0.00%	No-progress
						D	Through IFB	20.52		-	0.00%	Advertisement is yet to be placed in the paper
						E	Through IFB	1.67	24-Dec-20	-	0.00%	Advertisement is yet to be placed in the paper
Total			3,306.27	3,306.27				3,306.27		822.01	24.86%	

*IPCs in process are also considered while evaluating Financial Progress

Annex B1

STATUS OF SWM VEHICLE CHASSIS AND FABRICATION OF SUPERSTRUCTURE																	Date:	05/07/2022	Remarks		
Sr. #	Units	PC-1s		Sanctioned	Chassis							Competitive Bidding For Super Structure						Super Structure Delivery Status			
		Original Approval Date	Revised Approval Date		Quotation Received	Order Placed	Order placed/Procured					Truck (Nos)	Mini Tipper (Nos)	Tractor (Nos)	Motor Bike (Nos)	Payment to manufacturer	Advertised in Newspaper	Bid Opening Date		No of Bid Received	Grievance Committee Proceeding
1	Jhelum	18.6.2021	02.02.2022	28.02.22							18.05.22	Pending	Re-advertised	22.06.22	No bid received on 11.05.22. Readvertised and bid will be opened 22.6.2022.						Payment is pending on part of MC Jhelum
2	Wazirabad	12.08.2021		30.09.21						N/A	Paid	advertised	08.02.22	3	N/A	05.04.22	16.04.22			On Track	
3	Kamoke	27.12.2021		28.02.22						01.06.22	Paid	advertise	09.02.22	2	N/A	05.04.22	16.04.22			On Track	
4	Hafizabad	15.07.2021	28.3.2022	29.04.22						28.05.22	Pending	advertise	25.06.22	No bid received on 25.06.22. Readvertisement in process						Superstructure Advertisement is pending on part of MC	
5	Daska	10.11.2021		31.12.21						N/A	Paid	advertised	30.05.22	2	N/A	09.06.22				On Track. Revision of estimate is under process.	
6	Muridke	12.8.2021		30.09.21						07.06.22	Paid	advertised	14.05.22	2	N/A	02.06.22	07.06.22			On Track	
7	Jaranwala	15.07.2021	28.3.2022	29.04.22						Process pending due to Bye Election		Pending	advertised	19.07.22							Work order of Vehicle Chassis is pending due to Bye election
8	Gojra	03.06.2021		16.08.21						Revision of PC-1 under process with DDWP Faisalabad		Pending									Procurement of Vehicle Chassis Pending with MC
9	Jhang	15.7.2021	28.3.2022	30.04.22							Paid	advertised	22.06.22	Tender cancelled by Administrator due to By Election						Advertisement for superstructure, tracking system & hiring of staff pending with MC	
10	Kamalia	03.06.2021		16.08.21						As of Gojra		Pending									Procurement of Vehicle Chassis Pending with MC
11	Okara	15.7.2021		16.08.21						20.03.22	Paid	advertised	06.01.22	2	N/A	15.01.22	28.01.22	18.04.22	25.05.22		On Track
12	Burewala	25.01.2022		25.02.22						N/A	Pending	Advertised	22.06.22	2	N/A	29.06.22					Payment under process with MC
13	Vehari	25.01.2022		25.02.22						N/A	Pending	Advertised	07.07.22								Payment under process with MC
14	Khanewal	26.06.2021	28.03.2022	29.04.22						N/A	Paid	Advertised	20.07.22								Advertisement for tracking system & hiring of staff pending with MC
15	Bahawalnagar	29.06.2021		30.07.21						N/A	Paid	Re-advertised	21.05.22	2	N/A						Purchase of Tractotrs, mini tippers & motor bike is pending with MC
16	Kot Addu	12.06.2021	31.01.2022	28.02.22						N/A	Paid	advertise	15.04.22	2	N/A	30.04.22	09.06.22				On Track
		LEGENDS				Not started yet						Completed									

PROGRESS ON PREQUALIFICATION OF CONTRACTORS FOR PCP PROJECTS

Sr. No.	Units	Prequalification of Contractors for PCP projects									Remarks
		Advertisement prepared by MC	Advertisement approved by Administrator	Proposed Date of Advertisement	Advertisement sent to DGPR	Advertised in Newspaper	Last Date of Submission of Documents	Documents Scrutinized	Firms Prequalified	Notification of Prequalified firms	
1	Jhelum			19.05.2022	20.06.22						IFB pending with MC
2	Wazirabad			18.05.2022	20.06.22						IFB pending with MC
3	Kamoke			20.05.2022	20.05.22	advertise	08.06.22				
4	Hafizabad			01.06.2022	20.06.22						
5	Daska			18.05.2022	20.06.22						
6	Muridke				20.05.22	advertise	18.05.22	30.05.22	15.06.22	25.06.22	
7	Jaranwala			20.05.2022	20.06.22	advertise	19.07.22				
8	Gojra			17.05.2022	20.06.22	advertise	20.06.22				
9	Jhang				20.06.22						Process not started yet
10	Kamalia			28.05.2022	20.06.22	advertise	07.07.22				
11	Okara				05.06.22	advertise	18.04.22	14.05.2022	30.05.22		
12	Burewala				20.06.22						
13	Vehari				20.06.22						
14	Khanewal			20.05.2022	20.06.22						
15	Bahawalnagar				20.05.22	advertise	10.05.22	13.05.2022	10.06.22		
16	Kot Addu			16.05.2022	20.05.22	advertise	15.06.22				

STATUS OF VEHICLE TRACKING SYSTEM & HIRING OF STAFF FOR SWM MACHINERY																			Date: 03.06.2022
S. No.	Units	PC-1s		Sanctioned	Competitive Bidding For Vehicle Tracking System							Delivery Status		Hiring of HR for Solid Waste Machinery					Remarks
		Original Approval Date	Revised Approval Date		Proposed Date of Advertisement	Advertised in Newspaper	Bid Opening Date	No of Bid Received	Grievance Committee Proceeding	Bids Evaluated	Work Awarded	Inspected by Consultants Date	Delivery Date	Proposed Date of Advertisement	Advertised in Newspaper	Last Date of Receiving Application	Candidate Short listed	Interview Date	
1	Jhelum	18.6.2021	02.02.2022	28.02.22	18.07.22									18.07.22					IFB pending with MC
2	Wazirabad	12.08.2021		30.09.21	18.05.2022	advertised	08.06.22	2	N/A	20.06.22					advertise	14.05.22			
3	Kamoke	27.12.2021		28.02.22		advertised	01.06.22	2	N/A	11.06.22					advertise	14.05.22			
4	Hafizabad	15.07.2021	28.3.2022	29.04.22	28.05.2022	advertised	26.06.22	2						28.05.2022	advertised	27.06.22			
5	Daska	10.11.2021		31.12.21	18.07.22									18.07.22					IFB pending with MC
6	Muridke	12.8.2021		30.09.21	20.06.2022	advertised	18.07.22							20.06.2022	advertised	18.07.22			
7	Jaranwala	15.07.2021	28.3.2022	29.04.22	18.07.22									18.07.22					IFB pending with MC
8	Gojra	03.06.2021		16.08.21	18.07.22									18.07.22					
9	Jhang	15.7.2021	28.3.2022	30.04.22															Process not started yet
10	Kamalia	03.06.2021		16.08.21	18.07.22									18.07.22					
11	Okara	15.7.2021		16.08.21	06.06.2022	advertised	08.07.22							06.06.2022	advertised	08.07.22			
12	Burewala	25.01.2022		25.02.22	20.05.2022	Advertised	18.07.22							20.05.2022	Advertised	18.07.22			
13	Vehari	25.01.2022		25.02.22	20.05.2022	Advertised	07.07.22							20.05.2022	Advertised	07.07.22			
14	Khanewal	26.06.2021	28.03.2022	29.04.22	20.06.2022	advertised	20.07.22							18.07.2022					
15	Bahawalnagar	29.06.2021		30.07.21		advertised	20.05.22	2	N/A					20.07.2022					
16	Kot Addu	12.06.2021	31.01.2022	28.02.22	18.07.2022									18.07.2022					
		LEGENDS				Not started yet				Completed									

**Pictorial View – Procurement of Machinery & Equipment for Solid Waste Management
Procurement of Chassis & Fabrication of Super Structures - Okara**



Procurement of Chassis for SWM Mini Tippers – MC Daska



Procurement of Tractors - MC Wazirabad



Procurement of Chassis for Mini tippers & Motorcycles – MC Wazirabad



Table; 13 Summary - Posting/ Transfer Status of MC Officers in 16 PCP Cities (till 30 June, 2022)

Sr. No.	MC Officers	Changes Occurred			Total
		July 2019 to June 2021	July 2021 to Dec 2021	Jan 2022 to date	
1	Chief Officer	48	13	9	70
2	Municipal Officer (Finance)	31	12	11	54
3	Municipal Officer (Infrastructure & Services)	42	19	10	71
4	Municipal Officer (Regulation)	59	10	14	83
5	Municipal Officer (Planning)	32	17	17	66
Grand Total		212	71	61	344

Table; 14 Detail - Posting/ Transfer Status of MC Officers in 16 PCP Cities (till 30 June, 2022)

Sr. #	Municipal Committee	Chief Officer			MO (F)			MO (I&S)			MO (R)			MO (P)			Total
		July 2019 to June 2021	July 2021 to Dec 2021	Jan 2022 to Date	July 2019 to June 2021	July 2021 to Dec 2021	Jan 2022 to Date	July 2019 to June 2021	July 2021 to Dec 2021	Jan 2022 to Date	July 2019 to June 2021	July 2021 to Dec 2021	Jan 2022 to Date	July 2019 to June 2021	July 2021 to Dec 2021	Jan 2022 to Date	
1	Bahawalnagar	5	3	0	4	2	0	1	0	2	5	1	1	3	1	1	29
2	Burewala	3	0	0	2	1	2	4	2	1	3	0	0	5	1	1	25
3	Daska	1	1	1	3	0	0	3	1	2	4	2	2	0	0	2	22
4	Gojra	6	1	1	0	1	0	3	1	2	4	1	2	1	1	2	26
5	Hafizabad	3	0	1	1	0	1	1	1	0	5	0	1	0	1	1	16
6	Jaranwala	2	1	0	1	1	1	4	4	0	3	1	1	1	3	0	23
7	Jhang	6	1	2	3	0	0	3	1	1	6	2	1	4	1	1	32
8	Jhelum	1	2	1	4	2	1	3	1	1	4	1	1	3	2	1	28
9	Kamalia	5	0	0	1	1	1	5	1	0	3	0	0	0	1	1	19
10	Kamoke	3	2	0	0	1	1	1	0	0	4	1	1	2	1	2	19
11	Khanewal	2	0	0	0	1	1	2	0	0	2	0	0	1	0	1	10
12	Kot Addu	5	0	1	1	0	0	4	0	0	2	0	1	2	1	0	17
13	Muridke	1	1	1	3	0	1	1	2	0	3	0	1	2	1	2	19
14	Okara	2	1	0	5	1	0	4	1	0	3	0	0	4	1	1	23
15	Vehari	2	0	0	1	1	0	2	3	1	4	0	0	4	2	1	21
16	Wazirabad	1	0	1	2	0	2	1	1	0	4	1	2	0	0	0	15
Total		48	13	9	31	12	11	42	19	10	59	10	14	32	17	17	344

Posting/ Transfer Status of MC Officers in 16 PCP Cities (01 January, 2022 to 30 June, 2022)

District	Sr #	City	Status	Administrator	Chief Officer	*Finance Wing	*Infrastructure & Service Wing	*Regulation Wing	*Planning Wing	
Bahalnagar	1	Bhawalnagar	Municipal Committee	Muhammad Waseem	Muhammad Shafique	Khizar Hayat	Muhammad Zafar	Nauman Sarwar	Matee-ur-Rehman	
						(2nd Change)	(2nd Change)	(1st Change)	(1st Change)	
Vehari	2	Vehari	Municipal Committee	Muhammad Kashif	Naeem Khalid	Amjad Hussain	Iftikhar Ahmed	Naeem Khalid, CO	Waqar-ul-Hassan	
						(1st Change)	(1st Change)	(1st Change)	(1st Change)	
	3	Burewala	Municipal Committee	Abdul Basit Siddique	Akram Wahla	Waseem Akbar	Badar Majeed	Muhammad Waqas	Fozia Aslam	
						(2nd Change)	(1st Change)	1st Change	(1st Change)	
Sialkot	4	Daska	Municipal Committee	Amna Tarar	Abdul Haye	Muhammad Usman	Uzair Arshad	Vacant	Ms. Maryam Saddiqa	
					(1st Change)	(2nd Change)	(2nd Change)	(1st Change)	(2nd Change)	
Toba Tek Singh	5	Gojra	Municipal Committee	Hassan Nazir	Zahid Fareed Tarrar	Muhammad Ameen	Muhammad Rafique	Tauseef-ur-Rehman	Muhammad Younas	
					(1st Change)	(2nd Change)	(2nd Change)	(3rd Change)	(2nd Change)	
	6	Kamalia	Municipal Committee	Zaryab Sajid Kamboh	Muhammad Zuhair	Hafiz Masood Jillani	Muhammad Sagheer	Muhammad Zuhair (Addl: Charge with CO)	Muhammad Younas	
					(1st Change)	(1st Change)	(1st Change)	(1st Change)	(1st Change)	
Hafizabad	7	Hafizabad	Municipal Committee	Umer Farooq	Ikram Ullah Sindhu	Ms. Aqsa Rasheed	Bilal Qaisar	Ms. Farwa Yousaf	Muhammad Bilal	
					(1st Change)	(1st Change)	(1st Change)	(1st Change)	(1st Change)	
Faisalabad	8	Jaranwala	Municipal Committee	Ahmad Saeed Manj	Mian Ishfaq Ali	Zia-ul-Hassan	Saddam Hussain	Mian Ishfaq Ali, CO	Asad Ali	
					(1st Change)	(1st Change)	(1st Change)	(1st Change)	(1st Change)	
Jhang	9	Jhang	Municipal Committee	Shayan Ali Jawa	Muhammad Usman	Shakeel Ahmad	Imran Ishaq	Khalid Mahmood	Muhammad Farooq	
					(2nd Change)	(1st Change)	(1st Change)	(1st Change)	(1st Change)	
Jhelum	10	Jhelum	Municipal Committee	Saif Ullah Sajid	Muhammad Fayyaz	Muhammad Abid	Mujtaba Ali	Tariq Javed	Muhammad Dawood	
					(1st Change)	(1st Change)	(1st Change)	(1st Change)	(1st Change)	
Gujranwala	11	Kamoke	Municipal Committee	Bakhtiar Ismail	Ms. Sumaira Samiullah	Ms. Asma Azeem	Asif Farzand	Ms.Sumaira Samiullah, CO	Ayesha Bushra	
					(1st Change)	(1st Change)	(1st Change)	(1st Change)	(2nd Change)	
	12	Wazirabad	Municipal Committee	Ibrahim Irbab	Israr Ahmed Chattha	Maryam Iqbal	Waqar Ahmad	Nasir Hussain Kanwal	Syed Imran Ali	
					(1st Change)	(2nd Change)	(2nd Change)	(2nd Change)	(2nd Change)	
Khanewal	13	Khanewal	Municipal Committee	Umer Iftikhar Shrzi	Iftikhar Bangash	Ibrar Ahmed	Zain Ali	Iftikhar Bangash (Addl: Charge with CO)	Vacant	
					(1st Change)	(1st Change)	(1st Change)	(1st Change)	(1st Change)	
Muzaffargarh	14	KotAddu	Municipal Committee	Aamir Mahmood	Naeem Hassan Siddiqi	Tanveer Alam	Taha Hussain	Naeem Hasan Siddiqi, CO	Malik Mahboob Alam	
					(1st Change)	(1st Change)	(1st Change)	(1st Change)	(1st Change)	
Sheikhupura	15	Muridke	Municipal Committee	Rana Zafarullah Khan	Shehrayar Khalid	Muhammad Iqbal	Hasnain Hafeez	Ms. Darkshah Aamir	Ms. Masooma Akram	
					(1st Change)	(1st Change)	(1st Change)	(1st Change)	(2nd Change)	
Okara	16	Okara	Municipal Committee	Hasnain Khalid	Umer Nasim	Muhammad Shafique	Tariq Abdullah	Muhammad Ali	Hafiz Shuaib Sheikh	
									(1st Change)	
		Green	Permanently posted & having no additional charge				Red	01 or more changes (Jan 2022 to date)		
		Yellow	Additional charge (within MC or from other MC/TC)				Blue	Vacant		
*Officers are posted as Municipal Officer/Deputy Municipal Officer/ Assistant Municipal Officer in MCs according to the size of population of city (LG&CD Department's Notification No. SOR (LG)1-11/2019 dated June 11, 2022)										

Posting/ Transfer Status of MC Officers in 16 PCP Cities (July 01, 2019 to 30 June, 2022)

District	Sr #	City	Status	Administrator	Chief Officer	*Finance Wing	*Infrastructure & Service Wing	*Regulation Wing	*Planning Wing
Bahalnagar	1	Bhawalnagar	Municipal Committee	Muhammad Waseem	Muhammad Shafique	Khizar Hayat	Muhammad Zafar	Nauman Sarwar	Matee-ur-Rehman
					(8th Change)	(6th Change)	(3rd Change)	(7th Change)	(5th Change)
Vehari	2	Vehari	Municipal Committee	Muhammad Kashif	Naeem Khalid	Amjad Hussain	Iftikhar Ahmed	Naeem Khalid, CO	Waqar-ul-Hassan
					(7th Change)	(7th Change)	(7th Change)	(7th Change)	(7th Change)
Sialkot	4	Daska	Municipal Committee	Amna Tarar	Akram Wahla	Waseem Akbar	Badar Majeed	Muhammad Waqas	Fozia Aslam
					(3rd Change)	(3rd Change)	(7th Change)	(3rd Change)	(7th Change)
Toba Tek Singh	5	Gojra	Municipal Committee	Hassan Nazir	Abdul Haye	Muhammad Usman	Uzair Arshad	Vacant	Ms. Maryam Saddiqa
					(3rd Change)	(3rd Change)	(6th Change)	(7th Change)	(2nd Change)
Toba Tek Singh	6	Kamalia	Municipal Committee	Zaryab Sajid Kamboh	Zahid Fareed Tarrar	Muhammad Ameen	Muhammad Rafique	Tauseef-ur-Rehman	Muhammad Younas
					(7th Change)	(1st Change)	(6th Change)	(8th Change)	(2nd Change)
Hafizabad	7	Hafizabad	Municipal Committee	Umer Farooq	Muhammad Zuhair	Hafiz Masood Jillani	Muhammad Sagheer	Muhammad Zuhair (Addl: Charge with CO)	Muhammad Younas
					(5th Change)	(3rd Change)	(6th Change)		(2nd Change)
Faisalabad	8	Jaranwala	Municipal Committee	Ahmad Saeed Manj	Ikram Ullah Sindhu	Ms. Aqsa Rasheed	Bilal Qaisar	Ms. Farwa Yousaf	Muhammad Bilal
					(4th Change)	(4th Change)	(2nd Change)	(5th Change)	(2nd Change)
Jhang	9	Jhang	Municipal Committee	Shayan Ali Jawa	Mian Ishfaq Ali	Zia-ul-Hassan	Saddam Hussain	Mian Ishfaq Ali, CO	Asad Ali
					(3rd Change)	(3rd Change)	(8th Change)	(5th Change)	(4th Change)
Jhelum	10	Jhelum	Municipal Committee	Saif Ullah Sajid	Muhammad Usman	Shakeel Ahmad	Imran Ishaq	Khalid Mahmood	Muhammad Farooq
					(9th Change)	(3rd Change)	(5th Change)	(9th Change)	(6th Change)
Gujranwala	11	Kamoke	Municipal Committee	Bakhtiar Ismail	Muhammad Fayyaz	Muhammad Abid	Mujtaba Ali	Tariq Javed	Muhammad Dawood
					(4th Change)	(7th Change)	(5th Change)	(6th Change)	(6th Change)
Gujranwala	12	Wazirabad	Municipal Committee	Ibrahim Irbab	Ms. Sumaira Samiullah	Ms. Asma Azeem	Asif Farzand	Ms. Sumaira Samiullah, CO	Ayesha Bushra
					(5th Change)	(2nd Change)		(6th Change)	(5th Change)
Khanewal	13	Khanewal	Municipal Committee	Umer Iftikhar Shrazi	Israr Ahmed Chattha	Maryam Iqbal	Waqar Ahmad	Nasir Hussain Kanwal	Syed Imran Ali
					(2nd Change)	(3rd Change)		(6th Change)	
Muzaffargarh	14	KotAddu	Municipal Committee	Aamir Mahmood	Iftikhar Bangash	Ibrar Ahmed	Zain Ali	Iftikhar Bangash (Addl: Charge with CO)	Vacant
					(2nd Change)				
Sheikhupura	15	Muridke	Municipal Committee	Rana Zafarullah Khan	Naeem Hassan Siddiqi	Tanveer Alam	Taha Hussain	Naeem Hasan Siddiqi, CO	Malik Mahboob Alam
					(5th Change)		(4th Change)	(3rd Change)	(3rd Change)
Okara	16	Okara	Municipal Committee	Hasnain Khalid	Shehryar Khalid	Muhammad Iqbal	Hasnain Hafeez	Ms. Darkhshan Aamir	Ms. Masooma Akram
					(3rd Change)	(4th Change)	(3rd Change)	(5th Change)	(5th Change)
					Umer Nasim	Muhammad Shafique	Tariq Abdullah	Muhammad Ali	Hafiz Shuaib Sheikh
					(3rd Change)	(6th Change)	(5th Change)	(3rd Change)	(6th Change)
		Green	Permanently posted & having no additional charge				Red	03 or more changes (July 2019 to date)	
		Yellow	Additional charge (within MC or from other MC/TC)				Blue	Vacant	
*Officers are posted as Municipal Officer/Deputy Municipal Officer/ Assistant Municipal Officer in MCs according to the size of population of city (LG&CD Department's Notification No. SOR (LG)1-11/2019 dated June 11, 2022)									

Financial Position of 16 MCs for Deposit of 20% Co-financing

Sr.#	LGs	Income (Actual)	Expense (Actual)	Deficit/Surplus	80% Share	20% Share Requested by MCs	Bank Position as on (Feb-22) Excluding PCP A/C	Bank Position after 20% Share
1	Bahawalnagar	116,197,643	267,490,376	(151,292,733)	642,397,000	128,479,400	98,839,367	(29,640,033)
2	Burewala	191,606,449	276,017,294	(84,410,845)	905,675,000	181,135,000	158,305,444	(22,829,556)
3	Gojra	141,692,378	164,028,266	(22,335,888)	403,897,000	80,779,400	135,651,875	54,872,475
4	Hafizabad	81,372,742	213,803,122	(132,430,380)	331,157,000	66,231,400	57,818,140	(8,413,260)
5	Jaranwala	69,330,714	154,024,060	(84,693,346)	663,460,000	82,692,000	55,196,365	(27,495,635)
6	Jhang	136,094,221	288,931,617	(152,837,396)	738,734,000	147,746,800	18,902,628	(128,844,172)
7	Kamalia	71,333,412	133,359,373	(62,025,961)	410,713,000	82,142,600	14,469,630	(67,672,970)
8	Kamoke	55,677,422	163,894,686	(108,217,264)	589,742,000	49,546,000	127,740,077	78,194,077
9	Khanewal	77,455,170	161,193,004	(83,737,834)	621,335,000	124,267,000	52,644,820	(71,622,180)
10	Muridke	70,708,910	141,255,218	(70,546,308)	516,024,000	103,204,800	90,349,748	(12,855,052)
11	Okara	236,947,916	443,952,046	(207,004,130)	660,324,000	132,064,800	50,673,648	(81,391,152)
12	Vehari	129,614,392	224,551,640	(94,937,248)	610,804,000	122,160,800	27,980,979	(94,179,821)
13	Wazirabad	71,157,709	238,605,058	(167,447,349)	568,680,000	113,736,000	80,235,266	(33,500,734)
Total		1,449,189,078	2,871,105,760	(1,421,916,682)	7,662,942,000	1,414,186,000	968,807,987	(445,378,013)

Note; MC Daska and MC Jhelum have deposited the 20 % Co-financing.



NO.SO.FPs.(LG)7-2/2022 (PCP 20%)
 GOVERNMENT OF THE PUNJAB
 LOCAL GOVERNMENT & COMMUNITY DEVELOPMENT
 DEPARTMENT

Dated Lahore the 17th May, 2022

To

The Section Officer (PFC),
 Government of the Punjab,
 Finance Department.

Subject: **PUNJAB CITIES PROGRAM DEPOSIT OF 20% CO-FINANCING
 BY PCP PARTNER LGs IN THEIR PCP DESIGNATED ACCOUNTS**

I am directed to refer to your letter U.O No. FD(PFC)1-Misc/2020(PCP)(Summary) dated 06.04.2022 on the subject noted above and to enclose herewith a copy of letter No.PMDFC/MD/4050/0522 dated 11.05.2022 alongwith its enclosure received from Project Director, PCP, PMDFC which is self-explanatory. Further it is stated that PFC Share of MCs for Development is not being released by Finance Department due to which MCs are not able to fulfill the requirement of 20% Co-financing for PCP to ensure fulfillment of DLIs as agreed in Project Appraisal Document of PCP.

2. In view of the above, you are requested to release 20% Co-financing for PCP MC's to ensure fulfillment of DLI's for the ongoing year to receive minimum disbursement of PBG's (Punjab Based Giants).


11
 17/05/2022
SECTION OFFICER (PROJECTS)

CC:

1. Project Director, PCP, PMDFC w.r. to his above referred letter.
2. PSO to Secretary, LG&CD Department.
3. PS to Special Secretary, LG&CD Department.
4. PS to Additional Secretary (Dev.), LG&CD Department.
5. PA to Deputy Secretary (Dev.), LG&CD Department.

(Designated account for PFC Unit of FD)

"SAVE TREES & PROTECT ENVIRONMENT"



042-99212997

No.FD(PFC) 1-PCP/2022 (PC-II) **6434/6400**

GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT

Dated: Lahore the 23rd February 2022

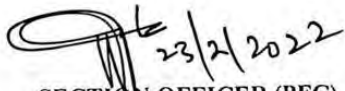
To, ✓
The Managing Director,
Punjab Municipal Development Fund Company (PMDFC)
184-Scotch Corner, Upper Mall Scheme, Lahore

Subject INSTITUTIONAL STRENGTHENING OF PUNJAB FINANCE COMMISSION (PFC) UNIT OF FINANCE DEPARTMENT UNDER PUNJAB CITIES PROGRAM (PCP)

I am directed to refer to your letter bearing No.PMDFC/PD/4023/0122, dated 24.01.2022, on the subject noted above.

2. I am further directed to state that Punjab Finance Commission (PFC) Unit is already functional in Finance Department. A dedicated Section (PFC Section) is available under the supervision of Deputy Secretary (PFC) to manage budget (PFC Share) of the local governments as well as budgeting of PCP. Punjab Finance Commission has not become operational due to frequent changes in Local Government Acts/ Ordinances since 2019. Moreover, the funds are released for participating Municipal Committees (MCs) on the request of LG&CD Department, as recommended by PMDFC in accordance with Program requirement. The performance and monitoring are required to be evaluated by independent private firm and carry out an annual performance assessments to determine each municipal committee's compliance with Minimum Access Conditions (MACs) and Performance Measures PMs and their eligibility to benefit from the Program as required in Program Appraisal Document (PAD). The releases to MCs are provided on the basis of annual performance assessment by the consultant.

3. Furthermore, Finance Department is considering the need for additional support for prospective use to inform/ assist PFC. If required, appropriate measures shall be taken to employ resources available under the Program.



23/2/2022
SECTION OFFICER (PFC)
FINANCE DEPARTMENT

C.C.
The Section Officer (Companies), LG&CD Department

Pl send them comprehensive reply

SPOCFM)

26.02.22

Diary No.....*3435*.....

25 FEB 2022

PUNJAB MUNICIPAL DEVELOPMENT
FUND COMPANY
Government of the Punjab

CS Scanned with CamScanner

(Designated account for PFC Unit of FD)



PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY

LICENSED UNDER SECTION 42 OF THE COMPANIES ORDINANCE 1984

No. PMDFC/MD/4050/0322

March 18, 2022

The Section Officer (PFC),
Finance Department,
Govt. of the Punjab
Lahore

Subject: **INSTITUTIONAL STRENGTHENING OF PUNJAB FINANCE COMMISSION (PFC) UNIT OF FINANCE DEPARTMENT UNDER PUNJAB CITIES PROGRAM (PCP)**

This refers to your letter No. FD(PFC) 1-PCP/2022 (PC-II) 6434/6400 23rd February, 2022.

2. LG&CD Department has been implementing World Bank funded "Punjab Cities Program (PCP)" with the assistance of PMDFC cost 236 Million USD. The PCP is being financed under two Windows. Window -I provides Performance Based Grants (PBGs) based on results achieved by the selected MCs against the Disbursement Linked Indicators (DLIs) and Window-2 supports provincial government agencies (Finance Department, LG&CD Department, Local Government Board, PMDFC and selected MCs with technical assistance and institutional strengthening.

3. The capacity enhancement of the Punjab Finance Commission (PFC) unit was proposed to handle not only 16 PCP partner MCs, but also to cater the future needs of all Local Governments of the Punjab. As per PC-I of PCP, following activities/ interventions have been proposed for institutional strengthening of (PFC) unit to manage budgeting and release of Performance Based Grants (PBGs) and operationalize MC Financial Monitoring & Reporting System (linked to MC CFMS);

Sr. No.	Activities and Interventions	Cost in Million PKR
1	Consultancies, Vendors and Training Partners	66.000
2	Administrative Expenses, Equipment and tools	34.000
	Total Cost	100.000

4. As you have mentioned in the above referred letter that PFC unit is already functional and managing the local governments and budgeting of PCP. You are therefore requested to clarify if Finance Department would like to utilize above referred window for further strengthening of PFC unit keeping in view its future demand. In case Finance Department considers that the PFC unit is already supported financially and technically through PRIDE and SNG and above mentioned PCP funds will create duplication, in that case please inform P&D and World Bank so that the issue may be discussed and resolved accordingly. However, if the Department considers to utilize above mentioned funds for future strengthening of PFC unit, then you are requested to finalize the PC-II for approval and further processing.

5. In the light of the above, it is requested to resolve the matter either by submitting the PC-II depicting the activities/ interventions needed for the capacity enhancement for approval or informing the relevant stakeholders such as the World Bank and the P&D about your final decision.

(M. Iftikhar RaSool)
MD PMDFC/ PD PCP

CC:

- The PSO to Secretary, LG&CD Department
- Deputy Secretary Development, LG&CD Department
- The Executive Secretary to MD - PMDFC/ PD - PCP, Lahore

184 Scotch Corner, Upper Mall Scheme, Lahore. Phone: +92 (42) 99204386-89 Fax: # 042-99204390

E-mail: info@pmdfc.org.pk Website: www.pmdfc.org.pk

CS Scanned with CamScanner