



2022

World Bank Funded

Punjab Cities Program

MONTHLY PROGRESS REPORT (April 2022)

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PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY

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ACRONYMS

APA	Annual Performance Assessment
ADP	Annual Development Program
CFMS	Computerized Financial Management System
CTS	Complaint Tracking System
DLI	Disbursement Linked Indicator
DLR	Disbursement Linked Results
EHS	Environment Health & Safety
ESFPs	Environment & Social Focal Persons
ESMF	Environment and Social Management Framework
ESSA	Environment & Social Systems Assessment
FABS	Financial Accounting & Budgeting System
FD	Finance Department
FY	Financial Year
GDP	Gross Domestic Product
GIS	Geographical Information System
GoPb	Government of Punjab
IDAMP	Integrated Development and Asset Management Plan
IPC	Interim Payment Certificate
IPF	Investment Project Financing
IS	Institutional Strengthening
LG & CDD	Local Government and Community Development Department
M&R	Maintenance & Rehabilitation
MACs	Minimum Access Conditions
MC	Municipal Corporation/Committee
MO (F)	Municipal Officer (Finance)
MO (I)	Municipal Officer (Infrastructure)
MO (P)	Municipal Officer (Planning)
MO (R)	Municipal Officer (Regulation)
NOC	No Objection Certificate
OSR	Own Source Revenue
O&M	Operations & Maintenance
P for R	Program for Results
PAD	Program Appraisal Document
PBG	Performance-Based Grants
PCP	Punjab Cities Program
PCRs	Polymerase Chain Reactions
PLGB	Punjab Local Government Board
PLGA	Punjab Local Government Act
PM	Performance Measure
PMDFC	Punjab Municipal Development Fund Company
PMS	Performance Management System
PPRA	Public Procurement Regulatory Authority
PURR	Punjab Urban Reform Roadmap
SLG	Secretary Local Government
SOPs	Standard Operating Procedures
TOR	Terms of Reference
ULGs	Urban Local Governments
VO	Variation Order
WB	World Bank

1. INTRODUCTION

Government of Punjab prepared “Punjab Cities Program” with the assistance of the World Bank (WB) by analyzing the economic activities in the main cities of Punjab. For exploiting the economic growth potential of the cities some policy reforms have been proposed in the Punjab Cities Program, which are in line with Vision 2025 & Punjab Growth Strategy.

To fulfill DLIs, a comprehensive framework is developed encompassing the process activities, roles & responsibilities of the stakeholders and documentation required as per the agreed Means of Verification. PMDFC is continuously monitoring construction activities through its field teams and supervision consultants. PMDFC teams are also providing requisite backstopping support to MCs staff in building the capacity of MCs to handle such kind of donor-funded projects. This report prepared by Institutional Strengthening section will provide a glimpse of efforts accomplished by PMDFC Team from time to time. Moreover, the team is also putting its best efforts to accomplish the specific requirements to fulfill DLIs for subsequent releases. The report encompasses activities majorly carried out in the month of April 2022.

1.1 Program Development Objective

The development objective of the Program is to strengthen the performance of urban local governments participating in urban management and service delivery.

1.2 Program Cost

Table 1: Program Cost (1 USD = PKR 152.90)

Share	USD (Million)	PKR. (Million)
Foreign:	200.00	30,580.00
Local: GoPb /MCs co-financing	36.00	5,504.40
Total:	236.00	36,084.40

1.3 Key Features / PCP Components

The Program is using a hybrid of Investment Project Financing (IPF) and Program for Results (P for R) instrument.

- Infrastructure Development (Window-I; Program for Result)** provides Performance-Based Grants (PBGs) to MCs (**total USD 108 M**) based on results achieved by the MCs against the Disbursement-Linked Indicators DLI 1; MACs - USD 45 M (25%) and DLI 2; PMs – USD 135 M (75%). MCs will contribute 20% of the funds released to them
- Institutional Strengthening (Window-2; Investment Project Financing)** supports provincial government agencies (Finance Department, LG&CD Department, Local Government Board, and PMDFC and selected MCs with technical assistance and institutional strengthening. **(Total Cost; USD 20 Million)**

1.4 Program Cities

Table 2: 16 cities (Municipal Corporations/ Committees) included in the Program

North Punjab	Projected Population 2022	Centre Punjab	Projected Population 2022	South Punjab	Projected Population 2022
Daska	218,767	Gojra	194,393	Bahawalnagar	215,408
Hafizabad	306,194	Jarranwala	247,332	Burewala	316,035
Jhelum	278,538	Jhang	530,206	Khanewal	246,447
Kamoke	292,900	Kamalia	156,245	Kotaddu	198,621
Muridke	280,859	Okara	521,123	Vehari	191,785
Wazirabad	149,023				

2. SUMMARY OF ACTIVITIES /ACHIEVEMENTS BY PROGRAM COMPONENT

2.1. Highlights of Key Accomplishments

PCP team is striving to execute the program operations. Program team is continuously monitoring and overseeing the implementation of M&R projects and Provision of machinery & equipment for solid waste management being executed by 16 partner MCs.

Moreover, the team is also putting its best efforts to accomplish the specific requirements to fulfill DLIs. DLI – 1: MCs have achieved Minimum Access Conditions (*MACs*), DLI – 2: MCs have achieved Performance Measures (*PMs*) for subsequent releases.

Table 3: Update - DLIs Accomplishment

Activities	Status (Year Wise Release of Funds by June 30)
2018-19	<ul style="list-style-type: none"> • USD 9.52 million released against reduced set of Minimum Access Conditions fulfilled duly assessed by World Bank
2019-20	<ul style="list-style-type: none"> • USD 42.64 million released against DLIs complied with Disbursement Linked Results duly assessed by World Bank
2020-21	<ul style="list-style-type: none"> • USD 53.933 Million released in result of DLIs complied with Disbursement Linked Results in 2020 – 21 assessed by independent Third Party Performance Audit Firm EY Ford Rhodes
2021-22	<p>In Progress:</p> <ul style="list-style-type: none"> • USD 40.00 million is targeted to be released by June 30, 2022. • Preparatory work / trainings / consultative sessions for MCs staff to accomplish MACs and PMs for Year – III (FY 2021 – 22). Third Party Annual Performance Assessment Firm EY Ford Rhodes has started work of Assessment.

2.2. Funds Allocation and Utilization

Components' Allocation

Table 4: Program Components & Allocation

Window #	Financing Modality	Amount (US \$ M)	Amount (%)
1	IDA Allocation for Performance Grants (PforR)	180.00	90
2	IDA Allocation for Institutional Strengthening (IPF)	20.00	10

***Funds Utilization**

Table 5: Funds Releases and Utilization

Financial Year	FY 2019-20				FY 2020-21				FY 2021-22 (till April 30, 2022)				Total (FY 2019-22) (till April 30, 2022)			
	Releases		Utilization		Releases		Utilization		Releases		Utilization		Releases		Utilization	
Area	PKR	USD	PKR	USD	PKR	USD	PKR	USD	PKR	USD	PKR	USD	PKR	USD	PKR	USD
IPF-PMDFC	185.11	1.2	17.47	0.11	160	0.99	289.36	1.83	651.49	3.65	186.94	1.13	996.6	5.84	493.77	3.07
PBGs-MCs	1,442.41	9.52	-	-	7,065.05	42.64	960.96	6.35	8,504.96	53.93	681.3	4.39	17012.42	106.09	1642.26	10.74
Total	1,627.53	10.72	17.47	0.11	7,225.05	43.64	1250.32	8.18	9,156.45	57.58	868.24	5.52	18,009.02	111.93	2,136.03	13.81

*As per Bank Statement for the period ending April 30, 2022

2.3. Highlight of other key accomplishments is detailed as under:

Table 6: Progress Summary

Activities	Update																									
Update on Year-I schemes	Group	Description	No. of Contracts	No. of subprojects Completed	AA Cost Million PKR	Contract Cost Million PKR	Expenditure Incurred																			
	Rehabilitation Subprojects																									
	A	Rehabilitation works	16	16	1,206.80	1,144.36	1,066.88																			
	B	Repairs	12	11	145.65	130.50	80.27																			
	C	Supply items	16	16	135.50	129.26	117.30																			
	D	Rehabilitation works phase-II	6	2	241.26	101.38	12.67																			
	Sub-Total		50	45	1,729.21	1,505.50	1277.12																			
	Financial progress of Rehabilitation subprojects		84.84%																							
	Physical progress of Rehabilitation subprojects		96.74%																							
	<p align="center">Group wise Progress of PCP Rehabilitation Sub-Projects (Year 1 & 2 - April, 2022)</p> <div style="display: flex; justify-content: flex-end; gap: 10px;"> <div style="border: 1px solid black; padding: 2px;">Contract Cost=1,505.36 Mill. PKR</div> <div style="border: 1px solid black; padding: 2px;">Expenditure on works = 1,277.12 Mill. PKR</div> <div style="border: 1px solid black; padding: 2px;">Financial Progress of works = 84.84%</div> <div style="border: 1px solid black; padding: 2px;">Physical Progress on works = 96.74%</div> </div> <table border="1" style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th>Group-A</th> <th>Group-B</th> <th>Group-C</th> <th>Group-D</th> </tr> </thead> <tbody> <tr> <td>No. of Schemes</td> <td>16</td> <td>12</td> <td>16</td> <td>06</td> </tr> <tr> <td>Completed Schemes</td> <td>16</td> <td>11</td> <td>16</td> <td>02</td> </tr> <tr> <td>Physical Progress (%)</td> <td>93.2%</td> <td>61.5%</td> <td>93.2%</td> <td>37.1%</td> </tr> </tbody> </table>								Group-A	Group-B	Group-C	Group-D	No. of Schemes	16	12	16	06	Completed Schemes	16	11	16	02	Physical Progress (%)	93.2%	61.5%	93.2%
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Details attached at Annex - A																										

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Provision of Machinery & Equipment for SWM	<ul style="list-style-type: none"> PC-Is in 16 MCs approved and Technically Sanctioned Procurement process of vehicle chassis started in 14 MCs Partial equipment booked with manufacturer in 10 MCs Tenders are being floated by MCs for construction of super structures on the chassis and procurement of other machinery & equipment in 09 MCs2 <p><i>(Graphical View attached at Annex B)</i></p>																																																																								
	Summary of Expenditures on Solid Waste Management System																																																																								
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<i>Status of progress is attached as Annex- B</i>																																																																									

Activities	Update
Environment & Social Management	<ul style="list-style-type: none"> • Finalization of Environmental & Social Management Plan's Template – Completed • Participation in Consultative sessions for finalization of long-term priority list • Review Inception report for Upgradation of CTS into GRM • Site visits with Design & Supervision Consultant - on-going (<i>Detail attached at Annex C</i>)
Postings / Transfer of MCs' Key Staff	<ul style="list-style-type: none"> • LG&CD Department is maintaining key staff posting in all 16 MCs. • PMDFC is providing necessary support to LG&CD Department to make different staffing analysis for decision-making. • Detailed analysis has been conducted related to following major attributes (in the month of April 2022): <ul style="list-style-type: none"> ○ Officer having no additional charge = 37 ○ Officer having one additional charge = 25 ○ Officer having two additional charges = 08 ○ Officer having four additional charges = 01 ○ Officer having five or more additional charges = 01 ○ Posts Vacant = 01 <p>The matter needs to be taken up on top priority as it humps progress when change on key posts are made. New staff require lot of training for readjusted and on going activities got affected adversely.</p> <p style="text-align: right;">Detail Attached at Annex D</p>
Hiring of Managing Director (PMDFC)	<ul style="list-style-type: none"> • Final selection completed • Offer letter sent to successful candidate. He declined to join due to his personal reason - BOD meeting has been scheduled at the end of May for decision on sending letter to second ranked candidate.
Designated Account for PFC unit of FD	<ul style="list-style-type: none"> • Designated Account has been opened. • Preparation of PC-II for strengthening of PFC unit is in progress by FD • PMDFC has requested DS (LG) to expedite the PC-II finalization
Capacity Building of PLGB & LG&CDD	<ul style="list-style-type: none"> • Minutes of Meeting held with Special Secretary has been approved from Secretary LG&CDD and included in the agenda of PSC for approval • Proposal for establishing three units has been included in the agenda of Program Steering Committee (PSC) for approval
20 % share by 16 MCs (MAC)	<ul style="list-style-type: none"> • Secretary LG has discussed the matter with Secretary FD who assured the release of funds by end of May. • 3 Program MCs have confirmed to contribute towards this year's 20% counterpart share. Whereas 13 MCs have requested the GoPb for 20 % contribution due to poor financial health, to meet MAC of disbursement of PBGs for the year 2021-22 <p style="text-align: right;">Detail along with letter is attached at Annex E</p>

Hiring of Consulting Services/ Goods						
i. Completed:						
Main Activity/ Consultancies		Estimated Cost (PKR Million)		Status		
Hiring of Firms for Resident Construction Supervision for Year-1, Rehabilitation M&R Contracts of 16 Cities.		55.50		Completed		
Hiring of Audit Firm for External Audit of Financial Statements of Partner Local Governments (16-MCs) -(19-20 & 20-21)		34.54		Completed		
Package-1-MCs-Procurement of IT equipment for 16 x MCs Package-2-PMDFC & Regional Offices- Procurement of IT equipment Package-3 PLGB-Procurement of IT equipment.		31.50		Completed		
Procurement of Furniture (PMDFC & Regional Offices LG&CDD & PLGB).		9.39		Completed		
Hiring of Short-Term Individual Consultant (Solid Waste Management Specialist) for PMDFC.		1.80		Completed		
Hiring of Short-Term Individual Consultant (Solid Waste Management Specialist) for PMDFC.		2.00		Completed		
Hiring of Individual Procurement Consultant.		3.50		Completed		
01 Diesel Generator 50KVA for Head office and 03 Diesel Generators 30 KVA for Regions		8.22		Completed		
ii. Consultancies under PCP – In Progress:						
Sr No.	Consultancy	Hiring	Agreement signed on	Team Mobilized	Status -Work Completed (%)	Planned Completion Date
1.	Engineering Firm For Detailed Design of Infrastructure Sub-Projects, Sectoral Planning & Resident Supervision in 16 Cities of Punjab	✓	Feb 28, 2022	✓	5 %	May, 2023
2.	Consultants for Detailed Design of Infrastructure Sub-Projects and Resident Supervision in 16 Cities of Punjab. (Parks Design, Parking Sheds, Roads etc.)	✓	Jan 28, 2022	✓	10%	June 2023
3.	Consulting Services For Compatibility / Accessibility Check and Integration Of Local Govt. Financial Management System With Federal Govt. Financial System FAB/SAP Under Punjab Cities Program (PCP).	✓	Mar 15, 2022	✓	25%	July 2022
4.	Consulting Services for Up gradation of MC's Websites, Consulting Services for Up	✓	Mar 28, 2022	✓	20%	August 2022

	gradation of Performance Management System (PMS), Consulting Services for Up gradation of Complaint Tracking System (CTS) to Grievance Redressal Mechanism						
5.	APA Firm for 2021-2022 & 2022-2023 for 16 MCs Audit.	✓	April 21, 2022	✓	15%	June 2022	
6.	Consulting Services for Preparation of IDAMP For 16 MCs.	Hiring In Progress: Technical proposals have been received which are in the process of evaluation.		-	-	-	
7.	Firm for Economic Potential Assessment and Survey of 16 MCs.	Hiring In Progress: REOI has been published in the press. EOIs received & Evaluated- RFPs have been issued to the shortlisted firms.		-	-	-	

Time lines of Infrastructure Development Design and Execution in 16 MCs

S. N	Infrastructure Subprojects (Sector Wise)	Design	Cost Estimation	PC-Is	Technical Sanction	Start of Tendering of Sub-projects	Start of Execution of Sub-projects	Completion of Sub-projects
1	Solid Waste Management Machinery along Parking Areas	Completed	Completed	Completed	Completed	Completed	Completed	Sept 2022
2	Roads Chowks and Street Lights	June 2022	June-July 22	July 22	July-August 22	July-Sept 2022	Sept-Oct 2022	June 2023
3	Parks	June 2022	June-July 22	July 22	July-August 22	July- Aug 2022	Sept-Oct 2022	Dec 2023
4	Water Supply	July 2022	July-Aug 2022	Aug-Sept 2022	August-Sept 2022	Sept-Oct 2022	Oct-Nov 2022	Dec 2023-Mar 2024
5	Sewerage and WWTP	Aug-Sept 2022	Sept-Oct 2022	Sept-Oct 2022-	Sept 2022-Oct 2022	Oct-Nov 2022	Jan 2023	March 2024-June 2024

Consultancy Services for Sectoral Planning, Detailed Design and Construction Supervision

Number of Groups of Consultancy Services	5 Nos				
Number of Municipal Committees (MCs) in each Group	Group-I, II, IV & V = 3 MCs Group-III = 4 MCs				
Municipal Committees (MCs) in each Group	MMP	NESPAK JV MMP JV ACE	MMP	Asian JV RHC	MMP
	Jhelum, Wazirabad & Daska	Hafizabad, Muridke & Kamoke	Jaranwala, Gojra, Jhang & Kamalia	Burewala, Vehari & Bahawalnagar	Okara, Khanewal & KotAddu
Time lines for each Group	For Sectoral Planning and Detailed Designs = 15 Months For Resident Supervision of all Projects = 18 months				
Salient Features of the Consultancy Services for each MC					
<ol style="list-style-type: none"> 1. Prioritization of the subprojects through stakeholders consultative sessions 2. Preparation of the Sectoral Plans for below given services with planning horizon of year 2050'] 3. [4. Preparation of Detailed Design of the projects in the determined priority 5. Preparation of the priority lists of the projects for year 2030, 2040 and 2050 6. Resident supervision of execution of the projects 					
Services included in the Consultancy	<ul style="list-style-type: none"> • Water supply systems • Sewerage, Storm water drainage & Waste water treatment plants • Urban roads and Street lights • Parks and green spaces • Solid waste management & Sanitary landfills 				
Deliverables	Inception reports, Sectoral Plans, Feasibility Reports, PC-Is, Detailed drawings, Cost estimates, Specifications, Bidding Documents, Bid evaluation reports and Construction Supervision Reports				

Progress on Sector Planning, Design and Resident Supervision of Infrastructure Subprojects

Package	Consultants	Cities	Team Formulation	Team Mobilization	Initial Meetings with MCs	Reconnaissance Surveys	Prioritization List by MC	Public Consultation on Priority List	Data Collection	Sectoral Planning	Design Status	PCI Approvals	TS	Bidding	Execution	
I	M/s MM Pakistan Pvt. Ltd	Jhelum	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	X	
		Wazirabad	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	X
		Daska	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	X
II	M/s National Engineering Services Pakistan Pvt Ltd JV with MM Pakistan Pvt. Ltd and Associated Consulting Engineers ACE Limited.	Hafizabad	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	X	
		Kamoke	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	X
		Muridke	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	X
III	M/s MM Pakistan Pvt. Ltd	Jaranwala	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	X	
		Gojra	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	X
		Kamalia	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	X
		Jhang	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	X
IV	M/s Asian Consulting Engineers (Pvt) Ltd, JV with M/s Rehman Habib Consultants (Pvt) Ltd.	Bahawalnagar	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	X	
		Burewala	✓	✓	✓	✓	✓	✓	*	✓	*	X	X	X	X	X
		Vehari	✓	✓	✓	✓	✓	✓	*	✓	*	X	X	X	X	X
V	M/s MM Pakistan Pvt Ltd JV with M/s Associates in Development (Pvt.) Ltd.	Okara	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	X	
		Khanewal	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	X
		Kot Addu	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	X

Activity Completed –

✓

Activity in Progress –

*

Activity to be started

- X

Status of priority list from MCs											
S.No	Consultant Name	MC Name	Priority list submitted to PMDFC on	Consultation session planned on	Consultative session held on	Priority for sub projects					
						1st	2nd	3rd	4th	5th	6th
1	MMP Package-1	Jehlum	18.5.2022	16.04.2022	16.04.2022	Sewerage	Water supply	Roads	Street Lights	Parks	
2		Wazirabad	19.04.2022	14.04.2022	14.04.2022	Sewerage	Water Supply	Roads	Street Lights	Parks	General Bus stand
3		Daska	19.05.2022	19.04.2022	19.04.2022	Storm water drainage	Street Lights	Roads	Sewerage	Parks	Water supply
4	Nespak	Hafizabad	12.05.2022	31.03.2022	31.03.2022	Sewerage	Roads	Water supply	Street Light	Parks	
5		Kamoke	19.04.2022	15.04.2022	15.04.2022	Water Supply	Street Lights	Sewerage	Roads	Parks	SWM
6		Muridke	16.05.2022	21.04.2022	21.04.2022	Roads & Streets	Sewerage	Water Supply	GBS	Parks	Street Light
7	MMP Package-III	Jaranwala	13.04.2022	25.04.2022		Sewerage	Water Supply	Roads	Street Lights	Parks	Chowks
8		Kamalia		07.04.2022	07.04.2022	Sewerage					
9		Gojra		16.04.2022	16.04.2022	Roads					
10		Jhang	12.04.2022	21.04.2022	21.04.2022	Sewerage	Road	Park	Street Lights	Chowk	Water Supply
11	ACE	Bahawalnagar	06.04.2022	16.04.2022	16.04.2022	Water Supply	Sewerage	SWM	General Bus Stand	Roads	Parks
12		Burewala	15.03.2022	No date yet	-	Roads	Chowks	water supply	Sewerage		
13		Vehari	17.04.2022	No date yet	-	Sewerage	Water supply	Filtration Plants	Roads	Parks	
14	MMP Package-V	Khanewal	30.03.2022	19.04.2022	19.04.2022	Sewerage	Water supply	Roads	Chowks	street lights	Parks
15		Kot Addu	17.04.2022	No date yet	17.05.2022	Sewerage in western city	GBS	Model Bazar	Street Lights	Roads	Tuff pavers
16		Okara	11.08.2021	26.04.2022		Sewerage	Roads	Parks	Chowks	Street lights	

Progress Detailed Design of Infrastructure Sub-Projects (Parking Sheds, Parks, Roads, Chowks etc.) and Resident Supervision in 16 Cities of Punjab																	
Name of Consultant: Jers Consultancy (Pvt.) Ltd.																	
#	Name of MC	Consultant Mobilization	Subprojects	Meeting with MCs & Reconnaissance Survey	Topographic Survey	Traffic Survey	Design Parameters	Geometric/Pavement/Design	Structural/Design	Design/Drawings	Engineer's Cost Estimate	PC-1	PC-1 submitted for Scrutiny to PMDFC	PC-1 Finalized	PC-1 Approved by Authority	Estimate technically sanctioned	
1	Jhelum	Mobilized	Roads	✓	✓	✓	✓	*	*	X	X	X	X	X	X	X	
			Chowks	✓	✓	✓	✓	*	*	X	X	X	X	X	X	X	
			Parks	✓	✓		✓	*	*	X	X	X	X	X	X	X	
			Parking Area(SWM)	✓	✓		✓	*	*		X	X	X	X	X	X	
2	Wazirabad	Mobilized	Roads	✓	✓	✓	✓	*	*	X	X	X	X	X	X	X	
			Chowks	✓	✓	✓	✓	*	*	X	X	X	X	X	X	X	
			Parks	✓	✓		✓	*	*	X	X	X	X	X	X	X	
			Parking Area(SWM)	✓	*		✓	*	*	*	X	X	X	X	X	X	
3	Kamoke	Mobilized	Roads	✓	✓	✓	✓	*	*	*	X	X	X	X	X	X	
			Chowks	✓	✓	✓	✓	*	*	*	X	X	X	X	X	X	
			Parks	✓	✓		✓	*	*	X	X	X	X	X	X	X	
			Parking Area(SWM)	✓	✓		✓	*	*	*	X	X	X	X	X	X	
4	Hafizabad	Mobilized	Roads	✓	✓	✓	✓	*	*	X	X	X	X	X	X	X	
			Chowks	✓	✓	✓	✓	*	*	X	X	X	X	X	X	X	
			Parks	✓	✓		✓	*	*	X	X	X	X	X	X	X	
			Parking Area(SWM)	✓	✓		✓	*	*	*	X	X	X	X	X	X	
5	Daska	Mobilized	Roads	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	
			Chowks	✓	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	
			Parks	✓	✓		✓	✓	✓	✓	✓	✓	*	X	X	X	X
			Parking Area(SWM)	✓	✓		✓	*	*	*	✓	*	X	X	X	X	
6	Murdke	Mobilized	Roads	✓	✓	✓	✓	*	*	X	X	X	X	X	X	X	
			Chowks	✓	✓	✓	✓	*	*	X	X	X	X	X	X	X	
			Parks	✓	✓		✓	*	*	X	X	X	X	X	X	X	
			Parking Area(SWM)	✓	✓		✓	*	*	*	X	X	X	X	X	X	
7	Jaranwala	Mobilized	Roads	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	
			Chowks	✓	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	
			Parks	✓	✓		✓	✓	✓	✓	✓	✓	*	X	X	X	
			Parking Area(SWM)	✓	✓		✓	*	*	*	✓	*	X	X	X	X	
8	Gojra	Mobilized	Roads	✓	✓	✓	✓	*	*	X	X	X	X	X	X	X	
			Chowks	✓	✓	✓	✓	*	*	X	X	X	X	X	X	X	
			Parks	✓	✓		✓	*	*	X	X	X	X	X	X	X	
			Parking Area(SWM)	✓	✓		✓	*	*	*	X	X	X	X	X	X	
9	Jhang		Roads	Priority No.1 of MC is Sewerage system. Road Chowks & Parks will be taken of after execution of Sewerage system			X	X	X	X	X	X	X	X	X	X	
			Chowks				X	X	X	X	X	X	X	X	X		
			Parks				X	X	X	X	X	X	X	X	X		
			Parking Area(SWM)	X	X		X	X	X	*	X	X	X	X	X		

Activity Completed - ✓

Activity in Progress - *

Activity to be started - X

Detailed Design of Infrastructure Sub-Projects (Parking Sheds, Parks, Roads, Chowks etc.) and Resident Supervision in 16 Cities of Punjab																	
Name of Consultant: Jers Consultancy (Pvt.) Ltd.																	
#	Name of MC	Consultant Mobilization	Subprojects	Meeting with MCs & Reconnaissance Survey	Topographic Survey	Traffic Survey	Design Parameters	Geometric / Psvement/ Design	Structural/ Design	Design /Drawings	Engineer's Cost Estimate	PC-1	PC-1 submitted for Scrutiny to PMDFC	PC-1 Finalized	PC-1 Approved by Authority	14/04/2022	Estimate technically sanctioned
10	Kamalia	Mobilized	Bus Stands	✓	✓		✓	*	*	X	X	X	X	X	X	X	X
			Chowks	✓	✓	✓	✓	*	*	X	X	X	X	X	X	X	X
			Parks	✓	✓		✓	*	*	X	X	X	X	X	X	X	X
			Parking Area(SWM)	✓	✓		✓	*	*	*	X	X	X	X	X	X	X
11	Okara	Mobilized	Roads	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	
			Chowks	✓	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X
			Parks	✓	✓		✓	✓	✓	✓	✓	✓	*	X	X	X	X
			Parking Area(SWM)	✓	✓		✓	*	*	*	✓	*	X	X	X	X	X
12	Khanewal		Roads	Priority No.1 of MC is Sewerage system. Road Chowks & Parks will be taken of after execution of Sewerage system			X	X	X	X	X	X	X	X	X	X	X
			Chowks				X	X	X	X	X	X	X	X	X	X	X
			Parks	X	X		X	X	X	X	X	X	X	X	X	X	X
			Parking Area(SWM)	X	X		X	X	X		X	X	X	X	X	X	X
13	Vehari		Roads	✓	✓	X	✓	*	X	X	X	X	X	X	X	X	
			Chowks	✓	✓	X	✓	*	X	X	X	X	X	X	X	X	
			Parks	✓	✓		✓	*	X	X	X	X	X	X	X	X	
			Parking Area(SWM)	✓	✓		✓	*	X	*	X	X	X	X	X	X	
14	Burewala		Roads	X	X	X	X	X	X	X	X	X	X	X	X	X	
			Chowks	X	X	X	X	X	X	X	X	X	X	X	X	X	
			Parks	X	X		X	X	X	X	X	X	X	X	X	X	
			Parking Area(SWM)	X	X		X	X	X		X	X	X	X	X	X	
15	Bahawalnagar	Mobilized	Roads	✓	✓	*	✓	*	*	X	X	X	X	X	X	X	
			Chowks	✓	✓	*	✓	*	*	X	X	X	X	X	X	X	
			Parks	✓	✓		✓	*	*	X	X	X	X	X	X	X	
			Parking Area(SWM)	✓	✓		✓	*	*	*	X	X	X	X	X	X	
16	Kotaddu	Mobilized	Concrete Paver	✓	✓		✓	*	*	X	X	X	X	X	X	X	
			Chowks	✓	✓		✓	*	*	X	X	X	X	X	X	X	
			Parks				✓	*	*	X	X	X	X	X	X	X	
			Parking Area(SWM)	✓	✓		✓	*	*	*	X	X	X	X	X	X	

Activity Completed - ✓

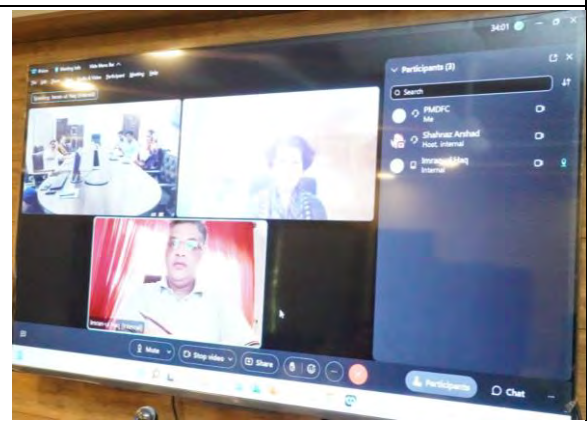
Activity in Progress - *

Activity to be started - X

3. WORLD BANK VIRTUAL MISSION - PCP

World Bank Virtual Mission (two days session) was held at PMDFC on 27-28 April. PD-PCP / MD PMDFC Mr. Iftikhar Rasool, along with PCP Team, shared the current progress with the World Banks' experts on each Result Area related to Disbursement Linked Results (DLRs) to be achieved for FY2021-22 for the release of funds for FY2022-23. The house also reviewed the progress and discussed mitigation strategy to meet the challenges. Ms. Shahnaz Arshad, along with senior officials from The World Bank joined meeting through video link and thoroughly reviewed the progress of ongoing activities under PCP.

WB Virtual Mission (27-28 April, 2022)



Following information has been shared with World Bank after a thorough discussion:

Sr. #	Information required	Remarks
1.	Utilization plan – what is the plan/Strategy to be taken up to bridge up the GAP of utilized funds – comprehensive multi year plan	Shared with WB on 09-05-2022
2.	Status of new PCP positions as well / vacant and being filled up – Positions of PCP	Shared with WB on 10-05-2022
3.	Energy Management Plans: Share a comparison; what has to be done and what has actually been done yet.	Shared with WB on 10-05-2022
4.	Year wise segregation of how much works have been done in 2020-21 and 2021 – 22.	Shared with WB on 10-05-2022
5.	Summary of trainings	Shared with WB on 09-05-2022
6.	Detailed analysis of HR / Transfer posting status at MCs	Shared with WB on 09-05-2022
7.	Procurement report of Muridke city	Shared with WB on 09-05-2022
8.	Share draft of Procurement work with WB before sharing it to PPRA	Shared with WB on 09-05-2022
9.	Share year wise sheet of utilized funds. How much funds disbursed and how much have been spent. Timelines of the funds released to MCs on account of PBGs & 20 % share by GoPb for FY 2021-22	Shared with WB on 09-05-2022
10.	Focused analysis on Assets Inventory & Equipment is required	Shared with WB on 10-05-2022
11.	Share the PC-I of CFMS / ITBMS, integrated system	Shared with WB on 10-05-2022
12.	Share latest version of PLGO	Shared with WB on 09-05-2022
13.	Share assessment what impact is being exercised due to change in structure (PLGO)	Shared with WB on 09-05-2022

	Changes in Local Govt rules – how much efficiency has been impacted.	
14.	Share the assessment of HR needs to operate/ run CFMS	Shared with WB on 09-05-2022
15.	Updated Matrix of ESSA recommendation	Shared with WB on 10-05-2022
16.	E&S training summary	Shared with WB on 06-05-2022
17.	Representation screening checklist – E 1, E2, S1 and S2 and Muridke parking area	
18.	E&S focal person notifications of 16 PCP MCs	
19.	Biannual Report E&S (3 rd)	

3. PLANNED - TRAINING ON SOPs OF PROCUREMENT

PCP Team has planned trainings sessions for PCP partner MCs on “Public Sector Procurement Management”. The purpose of these training sessions is to train MCs’ staff on Recent Amendments in PPRA Rules and Procurement SOPs (planned to be conducted by PCP Procurement team, at Pakistan Institute of Management - PIM Lahore).

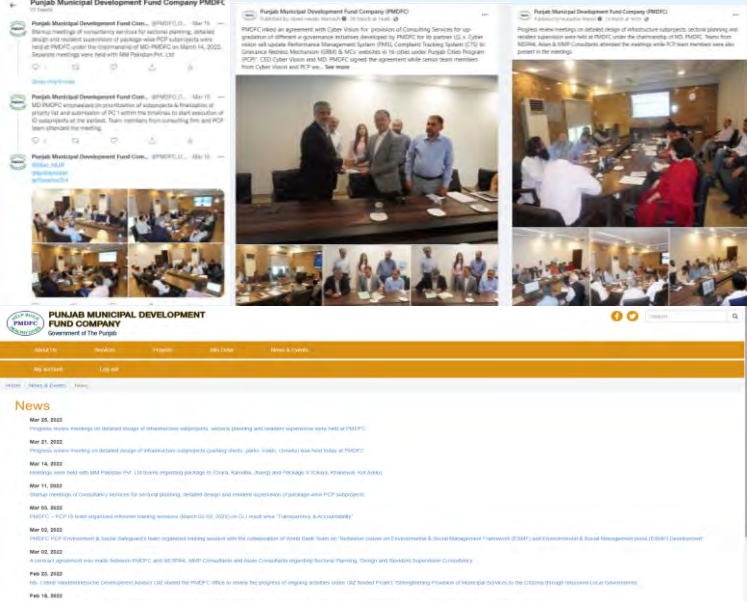

Detail of training sessions is given below;

Planned Day & Date	Title	Participants		MCs
		Designations	Nos.	
Tuesday May 17, 2022	Training Program on Recent Amendments in PPRA Rules & Procurement SOPs	Administrator Chief Officer Deputy MO (I&S) Deputy MO (Finance) Sub-Engineer	25	1. Bahawalnagar 2. Burewala 3. Khanewal 4. Kot Addu 5. Vehari
Wednesday May 18, 2022	Training Program on Recent Amendments in PPRA Rules & Procurement SOPs	Administrator Chief Officer Deputy MO (I&S) Deputy MO (Finance) Sub-Engineer	25	1. Gojra 2. Jaranwala 3. Jhang 4. Kamalia 5. Okara
Thursday May 19, 2022	Training Program on Recent Amendments in PPRA Rules & Procurement SOPs	Administrator Chief Officer Deputy MO (I&S) Deputy MO (Finance) Sub-Engineer	30	1. Mridke 2. Kamoke 3. Wazirabad 4. Daska 5. Hafizabad 6. Jhelum

4. COMMUNICATION ACTIVITIES

Punjab Cities Program is the flagship program of Punjab Municipal Fund Development Company. To project the milestones achieved by PCP team communication section is playing a major role. During the last quarter many initiatives were taken few of them has been completed successfully which are Welding very good feedback while remaining few will also be completed shortly. Below are a few major communication activities which has been completed successfully.

Table: 07 Communication Activities

Activity	Description
<p>Use Of social media for projection of PCP activities</p>	<p>Twitter, Instagram, YouTube and LinkedIn accounts are also being operated in addition to FB for projection of program achievements – On going</p>  <p>The image shows a collage of social media posts from Punjab Municipal Development Fund Company (PMDFC) on Twitter and Instagram. The posts feature photos of meetings, presentations, and community events. Below the social media posts is a screenshot of the PMDFC website's 'News' section, listing several articles from March 2022, including 'PMDFC signs MoU with CDMV Vision for provision of Consulting Services for age-protection of urban infrastructure', 'PMDFC signs MoU with CDMV Vision for provision of Consulting Services for age-protection of urban infrastructure', and 'PMDFC signs MoU with CDMV Vision for provision of Consulting Services for age-protection of urban infrastructure'.</p>
<p>Media Coverage of PCP</p>	<p>A detailed feature on PCP published in Daily Express Tribune Newspaper on 27th March. https://tribune.com.pk/epaper/news/Lahore/2022-03-27/M2Y0N2M3ODkxMWE5MzcwYTUwZTNjOTBmNDY4NzhiMmYuanBIZw%3D%3D</p>  <p>The image shows a newspaper article titled 'UNTANGLING THE MESS OF URBANISATION' from the Daily Express Tribune. The article features a large photograph of a modern urban development project with green spaces and buildings. The text discusses the challenges of urbanization and the role of the Punjab Cities Program in addressing these issues. The article is dated March 27, 2022.</p>
<p>Newsletter Jan-Mar 2022</p>	<p>Newsletter (Jan to Mar 2022) published in 1st week of April, 2022</p>
<p>Preparation of Handbags</p>	<p>Special printed handbags to present PR material designed and published - Completed</p>

5. ISSUES AND CHALLENGES

Following are the major issues and challenges being faced in achieving the desired outcomes of program activities;

Table: 08 Issues & Challenges under PCP

Sr. #	Issues and Challenges	Description	Actions made/ required
1.	Frequent Posting Transfer of 16 MCs Core Staff	<ul style="list-style-type: none"> • Frequent transfer of staff of MCs is giving big setback to the projects. • Additional charge has been entrusted to Municipal Officers of the Program MCs and they cannot discharge their duties properly in one MC. 	<p>Out of 80 Core staff seats, only 17 have full charge, other have dual or triple charges. 02 key positions are vacant. There should be an independent charge particularly for Chief Officer and MO/DO I&S.</p> <p><i>Detail is placed at Annex D</i></p>
2.	Rapidly changing set up of Local Governments	<ul style="list-style-type: none"> • No payments of contractors and vendors to be made after Court Order and non discharge of MC officers duties w.e.f 29th July,2021 • No work was done on PCP for 2 months after reinstated PLGA 2013 from 17th October, 2021 to 31st December, 2021. • The work has been stopped due to implementation of PLGO 2021 and ceased of previous Administrators • All tasks are held up after Notification of Government on 27th January 2022 MCs Officer are hesitant to receive the tenders of the machinery & equipment, Orders are held up and the payments have been stopped. This is lagging the progress on the procurement of works and goods under PCP Projects. 	<p>Matter should be resolved by earliest possible.</p>
3.	20 % share by MCs loan covenant	<ul style="list-style-type: none"> • Secretary LG has discussed the matter with Secretary FD who assured the release of funds by end of May. • 3 Program MCs have confirmed to contribute towards this year's 20% counterpart share. Whereas 13 MCs have requested the GoPb for 20 % contribution due to poor financial health to meet MAC of disbursement of PBGs for the year 2021-22 (Detail along with letter is attached at Annex E) 	<p>Last year Government had released short fall. After release of this amount MAC will be met for these 13 Cities for this year as well.</p>

4.	Hiring of Managing Director (PMDFC)	<ul style="list-style-type: none"> • Final selection completed • Offer letter sent to successful candidate. He declined to join due to his personal reason - BOD meeting has been scheduled at the end of May for decision on sending letter to second ranked candidate. 	Post will be filled up by the mid of June 2022.
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(Solid Waste Management issues are given at Annex B – ii)

Table 09: Plan for Utilization (2020 – 2024)

Utilization Plan for Performance Based Grants (Jan 2020 – June 2024)						
Municipal Services Infrastructure	For the Period	Total Year Wise Funds Released/To be Released	Cumulative Year Wise Funds	Year Wise Planned utilization (million PKR)	Total Year Wise Planned Utilization up till (million PKR)	Total Actual Utilization till 30th Apr, 2022 (million PKR)
Rehabilitation, Maintenance & Repair	Jan 2020 - June 2022	20,414.92	20,414.92	1,800	2,000	1,347
	July 2022 – Dec 2022			200		
	Total			2,000		
Solid Waste Machinery and Equipment	July 2021 - June 2022	20,414.92	20,414.92	1,000	5,300	504
	July 2022 – Dec 2022			2,300		-
	Total			3,300		-
Parking Areas & Parks	July 2022 - June 2023	9,120	29,534.92	2,500	25,300	-
Street lights	July 2022 - June 2023			1,500		
Roads, Water supply & Sewerage	July 2022 - June 2023			16,000		
	Total			20,000		
Roads, Water Supply, Sewerage and other sectors	July 2023 - June 2024	7,729.19	37,264.10	11,964.10	37,264.10	-
Total Planned Utilization (2020-2024)				37,264.10		

Table 10: Progress of Schemes

Annex A ii

Sr. No	Zone	Group-A & D (Rehabilitation works),				Group-B (Repair Works)				Group-C (Supply Items)				
		Name of MC	Approved PC-1 Cost (Million PKR)	Group	Contractor Name	Contract cost (Million PKR)	Date of Commencement	Original Completion Date	Physical progress (%)	Expenditure (Million PKR)	Total PKR	Financial Progress (%)	Completion Status	Remarks
1	South Punjab	Khanewal	114.36	A	Mohammad Asif	87.53	09-May-20	08.01.2021	100%	80.19	104.09	92%	Completed	
				B	Abdul Hameed Ghori&Co	7.41	05-Jun-20	04.02.2021	100%	6.311		85%	Completed	
				C	M.s Traders	13.21	09-May-20	08.01.2021	100%	12.11		92%	Completed	
				D	B.K. Sons Construction Company	6.05	24-Dec-20	24.05.2021	100%	5.47		90%	Completed	
2	South Punjab	Vehari	108.25	A	Naveed Construction Co.	91.62	29-Apr-20	05.01.2021	100%	87.39	97.12	95%	Completed	
				B	Faiz e Aam Construction	5.83	22-Apr-20	24.12.2020	100%	5.83		100%	Completed	
				C	Sadaqat Builders	4.22	22-Apr-20	24.12.2020	100%	3.90		92%	Completed	
3	South Punjab	Bahwalnagar	113.37	A	Saddaqaat Builders	82.95	13-May-20	18.01.2021	100%	80.60	100.13	97%	Completed	
				B	Tahir Mehmood	17.68	01-Dec-20	31.03.2021	100%	13.74		78%	Completed	
				C	Superior Builders	5.87	14-May-20	13.10.2020	100%	5.80		99%	completed	
				D	Syed Brothers	5.27	20-May-21	20.08.2021	100%	0.000		0%	Completed	
4	South Punjab	Burewala	104.61	A	Ch. Majeed Tahir	85.49	27-Apr-20	26.12.2020	100%	82.30	91.17	96%	Completed	
				C	M.S.Traders	8.87	27-Aug-20	26.12.2020	100%	8.87		100%	Completed	

Sr. No	Zone	Group-A & D (Rehabilitation works),				Group-B (Repair Works)				Group-C (Supply Items)				
		Name of MC	Approved PC-1 Cost (Million PKR)	Group	Contractor Name	Contract cost (Million PKR)	Date of Commencement	Original Completion Date	Physical progress (%)	Expenditure (Million PKR)	Total PKR	Financial Progress (%)	Completion Status	Remarks
5		Kot Addu	265.90	A	Abdul Majeed Khan	35.75	08-Sep-20	07.03.2021	100%	35.42	60.91	99%	Completed	
				B	Muhammad Athar	15.62	04-Sep-20	03.03.2021	100%	15.36		98%	Completed	
				C	Javaid & Co.	10.13	15-May-20	14.11.2020	100%	10.13		100%	Completed	
6		Jhang	196.78	A	Roheela Traders	43.90	06-Jul-20	06.01.2021	100%	43.78	57.77	100%	Completed	
				B	Rush Construction	38.33	28-Apr-20	27.10.2020	22%	5.26		14%		Contract terminated and work is being completed on risk and cost of Contractor
				C	Javaid and Company	8.73	28-Apr-20	27.10.2020	100%	8.74		100%	Completed	
				D		0.00								
7	Central Punjab	Gojra	79.30	A	Hanif Anjam	61.99	02-Jun-20	01.02.2021	100%	60.98	73.27	98%	Completed	
				B	Liaqat Construction	4.84	21-May-20	21.11.2020	100%	4.15		86%	Completed	
				C	Hanif Anjam	8.15	02-Jun-20	01.12.2020	100%	8.14		100%	Completed	
8		Okara	139.283	A	Itthad JV Mehboob Builders	55.29	15-May-20	06.11.2020	95%	44.89	84.28	81%		Due to non payment to the contractor.
				B	Itthad JV Mehboob Builders	26.79	15-May-20	06.11.2020	100%	16.16		60%	completed	
				C	Ittehad Brothers	21.28	03-Nov-20	26.03.2021	100%	16.03		75%	completed	
				D	M/s Sajjad & Co.	31.15	03-Jun-21	31.12.2021	30%	7.20		23%		

Sr. No	Zone	Group-A & D (Rehabilitation works),					Group-B (Repair Works)				Group-C (Supply Items)			
		Name of MC	Approved PC-1 Cost (Million PKR)	Group	Contractor Name	Contract cost (Million PKR)	Date of Commencement	Original Completion Date	Physical progress (%)	Expenditure (Million PKR)	Total PKR	Financial Progress (%)	Completion Status	Remarks
9		Jaranwala	108.27	A	Roheela Traders	83.37	11-May-20	12.01.2021	100%	83.37	96.89	100%	completed	
				B	M.M Tariq Builder	3.41	03-Nov-20	04.01.2021	100%	2.94		86%	Completed	
				C	Suleman Engineering	10.58	21-May-20	21.09.2020	100%	10.58		100%	Completed	
10		Kamalia	136.06	A	Muhammad Iqbal Javaid & Co.	68.01	17-Jun-20	16.02.2021	100%	67.51	78.04	99%	Completed	
				B	M/s Bilal Engineering Company	2.98	25-Jan-21	24.03.2021	100%	2.98		100%	Completed	
				C	Javed & Company	7.56	29-Apr-20	11.10.2020	100%	7.56		100%	completed	
				D		62.15								
11		Jhelum	49.77	A	Hashim Ali Safdar	45.03	04-Jun-20	03.01.2021	100%	45.03	48.38	100%	Completed	
				C	Hashim Ali Safdar	3.35	09-Jul-20	31.10.2020	100%	3.35		100%	Completed	
12	North Punjab	Wazirabad	104.28	A	United Construction Company	91.66	11-May-20	31.12.2020	100%	91.66	91.66	100%	Completed	
				C	M/s Qamar U Din & Sons	5.207	19-Nov-20	25.03.2021	100%	0.00		0%	Completed	Winch machine is under test due to which payment has not been made yet.
13		Kamoke	108.54	A	Imran Sharif	100.09	15-May-20	15.01.2020	100%	88.56	97.18	88%	Completed	
				C	Imran Sharif	8.62	28-Aug-20	28.11.2020	100%	8.62		100%	Completed	
14		Muridke	94.36	A	Choudhary Enterprises	82.62	13-Aug-20	12.04.2021	100%	82.62	91.12	100%	Completed	
				B	Roheela Traders	5.15	10-Aug-20	09.02.2021	100%	5.15		100%	Completed	

Sr. No	Zone	Group-A & D (Rehabilitation works),				Group-B (Repair Works)				Group-C (Supply Items)			
		Name of MC	Approved PC-1 Cost (Million PKR)	Group	Contractor Name	Contract cost (Million PKR)	Date of Commencement	Original Completion Date	Physical progress (%)	Expenditure (Million PKR)	Total PKR	Financial Progress (%)	Completion Status
15	Hafizabad	75.36	C	Best Corporation	3.35	10-Aug-20	18.02.2021	100%	3.35	66.75	100%	Completed	
			A	Ch. Amjad Ali	58.41	09-Sep-20	08.05.2021	100%	58.41		99%	Completed	
			B	Mian Waqas Engineers	0.39	29-Sep-20	28.20.2021	100%	0.39		100%	Completed	
			C	M.S. Traders	7.95	15-Sep-20	15.03.2021	100%	7.95		100%	Completed	
16	Daska	130.61	A	Nazeer Ahmad & Brother's	70.66	24-Sep-20	23.05.2021	100%	34.20	38.38	48%	Completed	
			B	Nazeer Ahmad & Brother's	2.06	11-Sep-20	05.12.2020	100%	2.00		97%	Completed	
			C	Mehboob Builders	2.18	16-Jun-20	15.08.2020	100%	2.18		100%	Completed	
			D		0.00								
Total		1,929.11			1,508.72			96.74%	1,277.12	1,277.12	84.65%	45 Nos. Completed	

Annex B

Table 11: PROGRESS OF SOLID WASTE MANAGEMENT SYSTEM

PROGRESS OF SOLID WASTE MANAGEMENT SYSTEM													
Group-A (Vehicle Chassis)		Group-B (Superstructure on Vehicle Chassis)			Group-C (Procurement of Excavator)		Group-D (HR for Machinery Operators)		Group-E (Vehicle Tracking System)				
Sr. No	Zone	Name of MC	Approved PC-1 Cost (Million PKR)	Group wise PC-1 Cost (Million PKR)	AA Approval Date	Group	Manufacturer/ Contractor	Contract cost (Million PKR)	Date of Commencement	Expenditure (Million PKR)	Completion Status	* Financial Progress (%)	Action required
1	North Punjab	Jehlum	169.09	41.65	02-Feb-22	A	M/S Hino, Suzuki & Millat Tractor	41.65	09-May-20	-		0.00%	
				69.34		B	Bilal Engineering	69.34	05-Jun-20	-	0.00%		
				38.68		C	Through IFB	38.68	09-May-20	-	0.00%		
				17.64		D	Through IFB	17.64		-	0.00%		
				1.78		E	Through IFB	1.78	24-Dec-20	-	0.00%		
2	North Punjab	Wazirabad	174.34	56.17	12-Aug-21	A	M/S Hino, Suzuki & Millat Tractor	56.17	09-May-20	60.23	Completed	107.23%	
				57.25		B	Bilal Engineering	57.25	05-Jun-20	-	0.00%		
				-		C	Through IFB	-	09-May-20	-	0.00%		
				57.24		D	Through IFB	57.24		-	0.00%		
				3.69		E	Through IFB	3.69	24-Dec-20	-	0.00%		
3	North Punjab	Kamoke	297.02	95.45	27-Dec-21	A	M/S Hino, Suzuki & Millat Tractor	95.45	09-May-20	90.74	Completed	95.07%	
				109.82		B	Bilal Engineering	109.82	05-Jun-20	-	0.00%		
				21.62		C	Through IFB	21.62	09-May-20	-	0.00%		
				64.38		D	Through IFB	64.38		-	0.00%		
				5.75		E	Through IFB	5.75	24-Dec-20	-	0.00%		

Sr. No	Zone	Name of MC	Approved PC-1 Cost (Million PKR)	Group wise PC-1 Cost (Million PKR)	AA Approval Date	Group	Manufacturer/ Contractor	Contract cost (Million PKR)	Date of Commencement	Expenditure (Million PKR)	Completion Status	* Financial Progress (%)	Action required
4		Muridke	251.84	79.91	12-Aug-21	A	M/S Hino, Suzuki & Millat Tractor	79.91	09-May-20	70.50	Completed	88.22%	
				94.15		B	Bilal Engineering	94.15	05-Jun-20	-	0.00%		
				38.63		C	Through IFB	38.63	09-May-20	-	0.00%		
				36.36		D	Through IFB	36.36		-	0.00%		
				2.79		E	Through IFB	2.79	24-Dec-20	-	0.00%		
5	North Punjab	Hafizabad	250.01	90.77	18-Apr-22	A	M/S Hino, Suzuki & Millat Tractor	90.77	09-May-20	-		0.00%	
				81.68		B	Bilal Engineering	81.68	05-Jun-20	-	0.00%		
				38.68		C	Through IFB	38.68	09-May-20	-	0.00%		
				36.86		D	Through IFB	36.86		-	0.00%		
				2.01		E	Through IFB	2.01	24-Dec-20	-	0.00%		
6	North Punjab	Daska	162.01	52.08	10-Nov-21	A	M/S Hino, Suzuki & Millat Tractor	52.08	09-May-20	42.22	Completed	81.06%	
				88.47		B	Bilal Engineering	88.47	05-Jun-20	-	0.00%		
				-		C	Through IFB	-	09-May-20	-	0.00%		
				19.62		D	Through IFB	19.62		-	0.00%		
				1.84		E	Through IFB	1.84	24-Dec-20	-	0.00%		
7	Central Punjab	Gojra	201.19	51.32	03-Jun-21	A	M/S Hino, Suzuki & Millat Tractor	51.32	09-May-20	-		0.00%	
				85.97		B	Bilal Engineering	85.97	05-Jun-20	-	0.00%		
				-		C	Through IFB	-	09-May-20	-	0.00%		
				23.40		D	Through IFB	23.40		-	0.00%		
				1.97		E	Through IFB	1.97	24-Dec-20	-	0.00%		
				38.53		F		38.53		-	0.00%		
8		Kamalia	185.39	43.23	03-Jun-21	A	M/S Hino, Suzuki & Millat Tractor	43.23	09-May-20	-		0.00%	

Sr. No	Zone	Name of MC	Approved PC-1 Cost (Million PKR)	Group wise PC-1 Cost (Million PKR)	AA Approval Date	Group	Manufacturer/ Contractor	Contract cost (Million PKR)	Date of Commencement	Expenditure (Million PKR)	Completion Status	* Financial Progress (%)	Action required	
9				36.73		B	Bilal Engineering	36.73	05-Jun-20	-		0.00%		
				33.23		C	Through IFB	33.23	09-May-20	-		0.00%		
				21.42		D	Through IFB	21.42		-		0.00%		
				1.84		E	Through IFB	1.84	24-Dec-20	-		0.00%		
				48.95		F		48.95		-				
		Jaranwala	228.45	18-Apr-21	82.84	A	M/S Hino, Suzuki & Millat Tractor	82.84	09-May-20	-			0.00%	
					70.64	B	Bilal Engineering	70.64	05-Jun-20	-		0.00%		
					38.68	C	Through IFB	38.68	09-May-20	-		0.00%		
					33.66	D	Through IFB	33.66		-		0.00%		
					2.63	E	Through IFB	2.63	24-Dec-20	-		0.00%		
10	Central Punjab	Jhang	374.02	18-Apr-21	168.20	A	M/S Hino, Suzuki & Millat Tractor	168.20	09-May-20	-		0.00%		
					98.25	B	Bilal Engineering	98.25	05-Jun-20	-		0.00%		
					38.68	C	Through IFB	38.68	09-May-20	-		0.00%		
					63.83	D	Through IFB	63.83		-		0.00%		
					5.07	E	Through IFB	5.07	24-Dec-20	-		0.00%		
11	Central Punjab	Okara	280.36	15-Jul-21	111.17	A	M/S Hino, Suzuki & Millat Tractor	111.17	09-May-20	106.96	Completed	96.21%		
					94.80	B	Kissan Engineering	94.80	05-Jun-20	52.97		55.88%		
					38.68	C	Through IFB	38.68	09-May-20	-		0.00%		
					32.16	D	Through IFB	32.16		-		0.00%		
					3.55	E	Through IFB	3.55	24-Dec-20	-		0.00%		
12	South Punjab	Khanewal	145.54	24-Mar-22	36.86	A	M/S Hino, Suzuki & Millat Tractor	36.86	09-May-20	30.03	Completed	81.46%		
					86.91	B	Bilal Engineering	86.91	05-Jun-20	-		0.00%		
					-	C	Through IFB	-	09-May-20	-		0.00%		
					20.34	D	Through IFB	20.34		-		0.00%		
					1.43	E	Through IFB	1.43	24-Dec-20	-		0.00%		
13		Vehari	148.79	59.28	25-Jan-22	A	M/S Hino, Suzuki & Millat Tractor	59.28	09-May-20	-		0.00%		

Sr. No	Zone	Name of MC	Approved PC-1 Cost (Million PKR)	Group wise PC-1 Cost (Million PKR)	AA Approval Date	Group	Manufacturer/ Contractor	Contract cost (Million PKR)	Date of Commencement	Expenditure (Million PKR)	Completion Status	* Financial Progress (%)	Action required
				59.92		B	Bilal Engineering	59.92	05-Jun-20	-		0.00%	
				-		C	Through IFB	-	09-May-20	-		0.00%	
				27.79		D	Through IFB	27.79		-		0.00%	
				1.80		E	Through IFB	1.80	24-Dec-20	-		0.00%	
14		Burewala	137.64	29.21	14-Jan-21	A	M/S Hino, Suzuki & Millat Tractor	29.21	09-May-20	-		0.00%	
				83.17		B	Bilal Engineering	83.17	05-Jun-20	-		0.00%	
				-		C	Through IFB	-	09-May-20	-		0.00%	
				24.19		D	Through IFB	24.19		-		0.00%	
				1.06		E	Through IFB	1.06	24-Dec-20	-		0.00%	
15	South Punjab	Bahawalnagar	125.67	41.38	29-Jun-21	A	M/S Hino, Suzuki & Millat Tractor	41.38	09-May-20	-		0.00%	
				55.64		B	Bilal Engineering	55.64	05-Jun-20	-		0.00%	
				-		C	Through IFB	-	09-May-20	-		0.00%	
				26.28		D	Through IFB	26.28		-		0.00%	
				2.37		E	Through IFB	2.37	24-Dec-20	-		0.00%	
16	South Punjab	Kotaddu	145.54	36.86	31-Jan-21	A	M/S Hino, Suzuki & Millat Tractor	36.86	09-May-20	50.40		136.73%	
				86.91		B	Bilal Engineering	86.91	05-Jun-20	-		0.00%	
				-		C	Through IFB	-	09-May-20	-		0.00%	
				20.34		D	Through IFB	20.34		-		0.00%	
				1.43		E	Through IFB	1.43	24-Dec-20	-		0.00%	
Total			3,276.89	3,276.89				3,276.89		504.05		15.38%	

*IPCs in process are also considered while evaluating Financial Progress

Annex Bi

STATUS OF SWM VEHICLE CHASSIS AND FABRICATION OF SUPERSTRUCTURE

Sr. #	Units	PC-1s		Sanctioned	Quotation Received	Chassis					Competitive Bidding For Super Structure						Super Structure Delivery Status		
		Original Approval Date	Revised Approval Date			Placed	Order placed/Procured					Advertised in Newspaper	Bid Opening Date	No of Bid Received	Grievance Committee Proceeding	Bids Evaluated	Work Awarded	Inspected by Consultants Date	Delivery Date
							Truck (Nos)	Mini Tipper (Nos)	Tractor (Nos)	Motor Bike (Nos)	Wheel Excavator (Nos.)								
1	Jhelum	18.6.2021	02.02.2022	28.02.22			Order will be placed till 18.05.2022			18.05.22	Re-advertised	05.06.22	No bid received on 11.05.22. Readvertised and bid will be opened 5.6.2022.						
2	Wazirabad	12.08.2021		30.09.21						N/A	Re-advertised	08.02.22	3	N/A		16.04.22			
3	Kamoke	27.12.2021		28.02.22						01.06.22	advertise	09.02.22	2	N/A		16.04.22			
4	Hafizabad	15.07.2021	28.3.2022	29.04.22		Order will be placed till 18.05.2022					advertise	05.06.22							
5	Daska	10.11.2021		31.12.21						N/A	Re-advertised	30.05.22							
6	Muridke	12.8.2021		30.09.21						14.06.22	Re-advertised	14.05.22							
7	Jaranwala	15.07.2021	28.3.2022	29.04.22	Quotations have been asked from manufacturer														
8	Gojra	03.06.2021		16.08.21	Pending with Deputy Commissioner TT Singh for approval. We are continuously in touch and also requested in a visit and meeting with him.														
9	Jhang	15.7.2021	28.3.2022	30.04.22	Payment is pending on part of DC Jhang(Administrator)					advertised	05.06.22								
10	Kamalia	03.06.2021		16.08.21	As of Gojra														
11	Okara	15.7.2021		16.08.21						20.03.22	06.01.2022	06.01.21	2			28.01.22	18.04.22		
12	Burewala	25.01.2022		25.02.22	Pending with Deputy Commissioner Vehari for approval. We are continuously in touch and also requested in a visit and meeting with him.					N/A									
13	Vehari	25.01.2022		25.02.22	As of Burewala					N/A									
14	Khanewal	26.06.2021	28.03.2022	29.04.22						N/A	advertised	28.05.22							
15	Bahawalnagar	29.06.2021		30.07.21						N/A	Re-advertised	21.05.22							
16	Kot Addu	12.06.2021	31.01.2022	28.02.22						N/A	advertise	15.04.22	2	N/A	30.04.22	31.05.22			

LEGENDS

Not started yet

Completed

Solid Waste Machinery & Procurement in 16 MCs

MC Name	Overview
Jhelum	Quotations of Vehicle chassis have been received & procurement committee meeting was on 27.04.22 and order will be placed till 15.05.2022. Advertisement for superstructures has been sent on 08.04.22 and bids will be opened on 11.05.2022.
Wazirabad	Chassis received except trucks and work order of super structures issued on 16.04.2022
Kamoke	Orders for Chassis placed and work order of super structures issued on 16.04.2022
Hafizabad	Revised estimate Technically Sanctioned. Work order of vehicle Chassis yet to be placed.
Daska	Chassis received. No Bid for super structure received even after second time bidding. Rebidding advertisement will be sent up to 12.05.2022
Muridke	Order for Chassis placed on 31.01.22. Payment will be made on 09.05.2022. Advertisement for superstructure appeared in news papers on 22.4.2022 and bids will be opened on 14.05.2022.
Jaranwala	Revised AA accorded. Revised estimate Technically Sanctioned. Procurement of Chassis and super structure under process with District Council Faisalabad
Gojra	Matter of procurement of Chassis and advertisement of Superstructure pending with Administrator (DC TT Singh) since 19.03.22
Jhang	Revised AA accorded. Revised estimate Technically Sanctioned. Order for vehicle chassis has been placed on 09.05.2022.
Kamalia	Matter of procurement of Chassis and advertisement of Superstructure pending with Administrator (DC TT Singh) since 19.03.22
Okara	Chassis received. Super Structures being Completed by Kissan Engineering
Burewala	Matter of procurement of Chassis and advertisement of Superstructure pending with Administrator (DC Vehari) since 28.03.2022
Vehari	
Khanewal	Advertisement of Superstructure being sent within this week pending on part of MC since 10.04.2022
Bahawalnagar	Chassis ordered and truck chassis received. No bids for Superstructures received on 19.4.22. Rebidding being done.
Kot Addu	Vehicles chassis ordered. Bidding for Superstructure will be completed by 26.4.2022

**Pictorial View – Procurement of Machinery & Equipment for Solid Waste Management
Procurement of Chassis & Fabrication of Super Structures - Okara**



Procurement of Chassis for SWM Mini Tippers – MC Daska



Procurement of Tractors - MC Wazirabad



Procurement of Chassis for Mini tippers & Motorcycles – MC Wazirabad



Table: 12 Site visits with Design & Supervision Consultant

Unit	Date	Discussion	Status of Priority List
Jehlum	16 th April, 2022.	Detail consultative session was held in Jehlum in chairmanship of CO Jehlum The main objective of session was to discuss the issues and finalization of priority sectors with the consent of public. Participants were from different organization like press club, NGO welfare, Trade Association, Social Worker, EPD joined the session. Main issue in Jehlum is sewerage. Other problem also recorded such as lack of safe drinking water, park along Ricer Jehlum.	Received
Daska	19 th April 2022	Detail consultative session was held in Daska in chairmanship of AC Daska The main objective of session was to discuss the issues and finalization of priority sectors with the consent of public. Participants were from different organization like press club, NGO welfare, Trade Association, Social Worker, joined the session. AC Daska emphasized that timelines for implementation oof projects should be realistic and avoid delays for no reason. Main Priority in Daska is storm water drains. Other problems are roads with relevant NOC, street lights, parks and water supply.	Received
Muridkey	21 st April 2022	Detail consultative session was held in Muridke in chairmanship of DC Muridke. The main objective of session was to discuss the issues and finalization of priority sectors with the consent of public. Participants were from different organization like press club, NGO welfare, Trade Association, Social Worker, School Principal, PHED, WAPDA joined the session. DC Muridke ensured that the funds will be utilize in better way to facilitate the public. MO I & S elaborated that PHED's water supply scheme is approved in Muridke but not in implementing phase, there is need to coordinate with PHED regarding this. In sewerage sector there is need to add Manhole. Roads are yet to be identified and there is also need to work on beautification of Muridke.	Received
Bahawalnagar	16 th Apr, 2022.	As Punjab cities program is progressing in its major phases it is essential to organize a meaning full stakeholder consultation session in DCU Bahawalnagar (BWN) Therefore, to serve the above purpose a consultative session was arranged by District Unit Bahawalnagar in collaboration with PMDFC in Committee Hall on 16 th April, 2022. The overall objective of consultative session was that all stakeholders are kept informed about the project related information and they have contributed their views and inputs/ priorities in the decision-making	Received

Consultative Session held for finalization of Priority List			
Unit	Date	Discussion	Status of Priority List
		<p>of design and sectoral planning with in time frame of execution.</p> <p>During the consultative session, it was concluded that provision/ maintenance of sewerage system and water supply system throughout the Bahawalnagar city is the first priority of the Project, because general public facing problems due to poor sewerage system and non-provision of clean drinking water. Main roads and small linked streets are not good in condition and have many potholes which cause numerous problems for the people of the city. On second priority is the dualization of main roads, street lights and family parks, and beautification/ landscaping are the next priorities. The parks need to be upgraded in the Bahawalnagar City and provision of the recreational facilities should be ensured both for males and females.</p>	
Khanewal	19th April, 2022.	<p>A program captioned as Punjab Cities Program (PCP) is being launched in 16 District Council Units of Punjab. The development objective of the Program is to strengthen the performance of participating District Council Units focusing on urban management and improvement of municipal services for satisfactory service delivery.</p> <p>In order to meet the criteria of meaningful stakeholder's consultation in Khanewal City, a consultative session was arranged by PMDFC in collaboration with Unit Khanewal in the committee Room of Deputy Commissioner office Khanewal on 19th April, 2022.</p> <p>The Consultative Session was carried out with local public representatives, social activists, community organizations to assess their views/ recommendations for need based, prioritized, municipal service in 5 sectors i.e., Water Supply, Sewerage and Storm Water Drainage, Parks & green spaces, Solid Waste Management and Roads & Streetlights, for Khanewal City.</p> <p>The overall objective of consultative session was that all stakeholders are kept informed about the project related information and they have contributed their views and inputs/ priorities in the decision-making of design and sectoral planning with in time frame of execution.</p> <p>During the consultative session, it was concluded that provision of sewerage system to the city is the first priority of Khanewal City because general public facing problems due to poor sewerage system. Main roads and small streets are not good in condition, water pounding mostly takes place in different parts of Khanewal city. After that Water</p>	Received

Consultative Session held for finalization of Priority List			
Unit	Date	Discussion	Status of Priority List
		Supply, Roads, Street Lights and Parks are the other priorities. The parks need to be upgraded in the Khanewal City and provision of the recreational facilities should be ensured both for Males and Females.	
Gojra	16 th April 2022	A consultative session held on 16/04/2022 in DCU Gojra hall and participants from all walks of life identified problematic areas and give suggestion how to improve municipal services in their city. It has been decided after the input of participants that Water Supply System of Gojra city needs to be planned and priority first sub-project because water supply system is malfunctioning and potable water supply is the basic necessity for the public of Gojra City.	In Progress
Jhang	21 st April 2022.	As Punjab cities program is progressing in its major phases it is essential to organize a meaning full stakeholder consultation session in DCU Jhang. Therefore, to serve the above purpose a consultative session was arranged by District Unit Jhang in collaboration with PMDFC in Town Hall on 21-04-2022. The overall objective of consultative session was that all stakeholders are kept informed about the project related information and they have contributed their views and inputs/ priorities in the decision-making of design and sectoral planning with in time frame of execution. During the consultative session, it was concluded that provision/ maintenance of sewerage system throughout the Jhang city is the first priority of the Project, because general public facing problems due to poor sewerage system.	Received
Kamalia	7 th April 2022	A consultative session has been held on 07.04.2022 in District Council Unit Kamalia Committee Room. Representatives from all walks of life i.e. NGO, Lawyers, Political Representatives, Ladies, DDO School actively participated in the session. They have given their fruitful suggestions to finalize priority list sub-projects. They have concluded sewerage system upgradation as utmost requirement of the city because existing sewerage system is out-lived and bursting of manholes becomes a routine matter. Participants asked the Consultants to consider the topographic assessment of city before laying of sewer system. Public also suggested some parks which require immediate attention. Session ended with vote of thanks from CO Unit Kamalia.	In Progress

Annex – D

Table; 13 Summary - Posting/ Transfer Status of MC Officers in 16 PCP Cities

Sr. No.	MC Officers	Changes Occurred			Total
		July 2019 to June 2021	July 2021 to Dec 2021	Jan 2022 to April 2022	
1	Chief Officer	48	13	4	65
2	Municipal Officer (Finance)	31	12	10	53
3	Municipal Officer (Infrastructure & Services)	42	19	10	71
4	Municipal Officer (Regulation)	59	10	9	78
5	Municipal Officer (Planning)	31	17	14	62
Grand Total		211	71	47	329

Table; 14 Detail - Posting/ Transfer Status of MC Officers in 16 PCP Cities

Sr. #	Municipal Committee	Chief Officer			MO (F)			MO (I&S)			MO (R)			MO (P)			Total till April 2022
		July 2019 to June 2021	July 2021 to Dec 2021	Jan – April 2022	July 2019 to June 2021	July 2021 to Dec 2021	Jan – April 2022	July 2019 to June 2021	July 2021 to Dec 2021	Jan – April 2022	July 2019 to June 2021	July 2021 to Dec 2021	Jan – April 2022	July 2019 to June 2021	July 2021 to Dec 2021	Jan – April 2022	
1	Bahawalnagar	3	0	4	2	0	1	0	2	5	1	1	3	1	1	1	29
2	Burewala	0	0	2	1	2	4	2	1	3	0	0	5	1	1	1	25
3	Daska	1	0	3	0	0	3	1	2	4	2	1	0	0	2	2	20
4	Gojra	1	0	0	1	0	3	1	2	4	1	0	1	1	1	1	22
5	Hafizabad	0	1	1	0	1	1	1	0	5	0	1	0	1	1	1	16
6	Jaranwala	1	0	1	1	1	4	4	0	3	1	1	1	3	0	0	23
7	Jhang	1	1	3	0	0	3	1	1	6	2	1	4	1	1	1	31
8	Jhelum	2	1	4	2	1	3	1	1	4	1	1	3	2	1	1	28
9	Kamalia	0	0	1	1	1	5	1	0	3	0	0	0	1	1	1	19
10	Kamoke	2	0	0	1	1	1	0	0	4	1	1	2	1	1	1	18
11	Khanewal	0	0	0	1	1	2	0	0	2	0	0	1	0	0	0	9
12	Kot Addu	0	1	1	0	0	4	0	0	2	0	1	2	1	0	0	17
13	Muridke	1	0	3	0	1	1	2	0	3	0	1	2	1	2	2	18
14	Okara	1	0	5	1	0	4	1	0	3	0	0	3	1	1	1	22
15	Vehari	0	0	1	1	0	2	3	1	4	0	0	4	2	1	1	21
16	Wazirabad	0	0	2	0	1	1	1	0	4	1	0	0	0	0	0	11
Grand Total		48	13	4	31	12	10	42	19	10	59	10	9	31	17	14	329

Posting/ Transfer Status of MC Officers in 16 PCP Cities (01 January, 2022 to 30 April, 2022)

District	Sr #	City	Status	Administrator	Chief Officer	*Finance Wing	*Infrastructure & Service Wing	*Regulation Wing	*Planning Wing	
Bahalnagar	1	Bhawalnagar	LG Unit	Muhammad Waseem	Muhammad Shafique	Khizar Hayat	Muhammad Zafar (2nd Change)	Nauman Sarwar (1st Change)	Matee-ur-Rehman (1st Change)	
Vehari	2	Vehari	LG Unit	Khizar Afzal Ch.	Naeem Khalid	Amjad Hussain	Iftikhar Ahmed (1st Change)	Naeem Khalid, CO	Waqar-ul-Hassan (1st Change)	
	3	Burewala	LG Unit	Khizar Afzal Ch.	Akram Wahla	Waseem Akbar (2nd Change)	Badar Majeed (1st Change)	Muhammad Waqas 1st Change	Fozia Aslam (1st Change)	
Sialkot	4	Daska	LG Unit	Muhammad Iqbal	Qaisar Amin Warrich	Muhammad Usman	Uzair Arshad (2nd Change)	Qaiser Amin, CO (1st Change)	Ms. Maryam Saddiqa (2nd Change)	
Toba Tek Singh	5	Gojra	LG Unit	Umer Javed	Waleed Usman	Muhammad Ameen	Muhammad Rafique (2nd Change)	Waleed Usman, CO (1st Change)	Muhammad Aslam (1st Change)	
	6	Kamalia	LG Unit	Umer Javed	Muhammad Zuhair	Hafiz Masood Jilani (1st Change)	Muhammad Sagheer	Muhammad Zuhair (Addl: Charge with CO)	Muhammad Younas (1st Change)	
Hafizabad	7	Hafizabad	LG Unit	Muhammad Asif Raza	Ikram Ullah Sindhu (1st Change)	Ms. Aqsa Rasheed (1st Change)	Bilal Qaisar	Ms. Farwa Yousaf (1st Change)	Muhammad Bilal (1st Change)	
Faisalabad	8	Jaranwala	LG Unit	Fazal-e-Rabbi	Mian Ishfaq Ali	Zia-ul-Hassan (1st Change)	Saddam Hussain	Mian Ishfaq Ali, CO (1st Change)	Asad Ali	
Jhang	9	Jhang	LG Unit	Shahid Abbas Joiya	Akram Bharwana (1st Change)	Shakeel Ahmad	Imran Ishaq (1st Change)	Khalid Mahmood (1st Change)	Muhammad Farooq (1st Change)	
Jhelum	10	Jhelum	LG Unit	Nauman Hafeez	Muhammad Fayyaz (1st Change)	Muhammad Abid (1st Change)	Mujtaba Ali (1st Change)	Tariq Javed (1st Change)	Muhammad Dawood (1st Change)	
Gujranwala	11	Kamoke	LG Unit	Hassan Raza Ch.	Ms. Sumaira Samiullah	Ms. Asma Azeem (1st Change)	Asif Farzand	Ms.Sumaira Samiullah, CO (1st Change)	Hafiz Tayyab Attique (1st Change)	
	12	Wazirabad	LG Unit	Hussain Ahmed Raza Ch.	Fayyaz Warraich	Muhammad Junaid (1st Change)	Waqar Ahmad	Vacant	Syed Imran Ali	
Khanewal	13	Khanewal	LG Unit	Zaheer Abbas Shrazi	Iftikhar Bangash	Ibrar Ahmed (1st Change)	Zain Ali	Iftikhar Bangash (Addl: Charge with CO)	Ms. Kaneez Fatima	
Muzaffargarh	14	KotAddu	LG Unit	Syed Musa Raza	Naeem Hassan Siddiqi (1st Change)	Tanveer Alam	Taha Hussain	Naeem Hasan Siddiqi, CO (1st Change)	Malik Mahboob Alam	
Sheikhupura	15	Muridke	LG Unit	Muhammad Ibrahim Arbab	Mirza Muzaffar Baig	Muhammad Iqbal (1st Change)	Hasnain Hafeez	Ms. Darkhshan Aamir (1st Change)	Ms. Masooma Akram (2nd Change)	
Okara	16	Okara	LG Unit	Capt. (R) Ali Ejaz	Umer Nasim	Muhammad Shafique	Tariq Abdullah	Muhammad Ali	Vacant	
		Green	Permanently posted & having no additional charge				Red	01 or more changes (Jan 2022 to date)		
		Yellow	Additional charge (within MC or from other MC/TC)				Blue	Vacant		
*Officers are posted as Municipal Officer/Deputy Municipal Officer/ Assistant Municipal Officer in MCs according to the size of population of city (LG&CD Department's Notification No. SO.Admn-III(LG)Misc/2021 dated February 15, 2022)										

Posting/ Transfer Status of MC Officers in 16 PCP Cities (July 01, 2019 to 30 April, 2022)

District	Sr #	City	Status	Administrator	Chief Officer	*Finance Wing	*Infrastructure & Service Wing	*Regulation Wing	*Planning Wing
Bahalnagar	1	Bhawalnagar	LG Unit	Muhammad Waseem	Muhammad Shafique	Khizar Hayat	Muhammad Zafar	Nauman Sarwar	Matee-ur-Rehman
					(8th Change)	(6th Change)	(3rd Change)	(7th Change)	(5th Change)
Vehari	2	Vehari	LG Unit	Khizar Afzal Ch.	Naeem Khalid	Amjad Hussain	Iftikhar Ahmed	Naeem Khalid, CO	Waqar-ul-Hassan
					(6th Change)	(7th Change)	(6th Change)	(7th Change)	(7th Change)
Sialkot	3	Burewala	LG Unit	Khizar Afzal Ch.	Akram Wahla	Waseem Akbar	Badar Majeed	Muhammad Waqas	Fozia Aslam
					(3rd Change)	(3rd Change)	(7th Change)	(3rd Change)	(7th Change)
Toba Tek Singh	4	Daska	LG Unit	Muhammad Iqbal	Qaisar Amin Warrich	Muhammad Usman	Uzair Arshad	Qaiser Amin, CO	Ms. Maryam Saddiqa
					(3rd Change)	(6th Change)	(7th Change)	(2nd Change)	(2nd Change)
Toba Tek Singh	5	Gojra	LG Unit	Umer Javed	Waleed Usman	Muhammad Ameen	Muhammad Rafique	Waleed Usman, CO	Muhammad Aslam
					(6th Change)	(1st Change)	(6th Change)	(2nd Change)	(2nd Change)
Hafizabad	6	Kamalia	LG Unit	Umer Javed	Muhammad Zuhair	Hafiz Masood Jillani	Muhammad Sagheer	Muhammad Zuhair (Addl: Charge with CO)	Muhammad Younas
					(5th Change)	(3rd Change)	(6th Change)	(2nd Change)	(2nd Change)
Hafizabad	7	Hafizabad	LG Unit	Muhammad Asif Raza	Ikram Ullah Sindhu	Ms. Aqsa Rasheed	Bilal Qaisar	Ms. Farwa Yousaf	Muhammad Bilal
					(4th Change)	(4th Change)	(2nd Change)	(5th Change)	(2nd Change)
Faisalabad	8	Jaranwala	LG Unit	Fazal-e-Rabbi	Mian Ishfaq Ali	Zia-ul-Hassan	Saddam Hussain	Mian Ishfaq Ali, CO	Asad Ali
					(3rd Change)	(3rd Change)	(8th Change)	(5th Change)	(4th Change)
Jhang	9	Jhang	LG Unit	Shahid Abbas Joiya	Akram Bharwana	Shakeel Ahmad	Imran Ishaq	Khalid Mahmood	Muhammad Farooq
					(8th Change)	(3rd Change)	(5th Change)	(9th Change)	(6th Change)
Jhelum	10	Jhelum	LG Unit	Nauman Hafeez	Muhammad Fayyaz	Muhammad Abid	Mujtaba Ali	Tariq Javed	Muhammad Dawood
					(4th Change)	(7th Change)	(5th Change)	(6th Change)	(6th Change)
Gujranwala	11	Kamoke	LG Unit	Hassan Raza Ch.	Ms. Sumaira Samiullah	Ms. Asma Azeem	Asif Farzand	Ms.Sumaira Samiullah, CO	Hafiz Tayyab Attique
					(5th Change)	(2nd Change)	(6th Change)	(4th Change)	(4th Change)
Khanewal	12	Wazirabad	LG Unit	Hussain Ahmed Raza Ch.	Fayyaz Warraich	Muhammad Junaid	Waqar Ahmad	Vacant	Syed Imran Ali
					(3rd Change)	(5th Change)	(5th Change)	(4th Change)	(4th Change)
Khanewal	13	Khanewal	LG Unit	Zaheer Abbas Shrazi	Iftikhar Bangash	Ibrar Ahmed	Zain Ali	Iftikhar Bangash (Addl: Charge with CO)	Ms. Kaneez Fatima
					(2nd Change)	(2nd Change)	(6th Change)	(4th Change)	(4th Change)
Muzaffargarh	14	KotAddu	LG Unit	Syed Musa Raza	Naeem Hassan Siddiqi	Tanveer Alam	Taha Hussain	Naeem Hasan Siddiqi, CO	Malik Mahboob Alam
					(5th Change)	(4th Change)	(4th Change)	(3rd Change)	(3rd Change)
Sheikhupura	15	Muridke	LG Unit	Muhammad Ibrahim Arbab	Mirza Muzaffar Baig	Muhammad Iqbal	Hasnain Hafeez	Ms. Darkhshan Aamir	Ms. Masooma Akram
					(4th Change)	(3rd Change)	(3rd Change)	(5th Change)	(5th Change)
Okara	16	Okara	LG Unit	Capt. (R) Ali Ejaz	Umer Nasim	Muhammad Shafique	Tariq Abdullah	Muhammad Ali	Vacant
					(3rd Change)	(6th Change)	(5th Change)	(3rd Change)	(4th Change)
		Green	Permanently posted & having no additional charge				Red	03 or more changes (July 2019 to date)	
		Yellow	Additional charge (within MC or from other MC/TC)				Blue	Vacant	
*Officers are posted as Municipal Officer/Deputy Municipal Officer/ Assistant Municipal Officer in MCs according to the size of population of city (LG&CD Department's Notification No. No. SO.Admn-III(LG)Misc/2021 dated February 15, 2022)									

Annex – Ei

Financial Position of 16 MCs for Deposit of 20% Co-financing as of Feb-22

Sr.#	LGs	Income (Actual)	Expense (Actual)	Deficit/Surplus	80% Share	20% Share Requested by MCs	Bank Position as on (Feb-22) Excluding PCP A/C	Bank Position after 20% Share
1	Bahawalnagar	116,197,643	267,490,376	(151,292,733)	642,397,000	128,479,400	98,839,367	(29,640,033)
2	Burewala	191,606,449	276,017,294	(84,410,845)	905,675,000	181,135,000	158,305,444	(22,829,556)
3	Gojra	141,692,378	164,028,266	(22,335,888)	403,897,000	80,779,400	135,651,875	54,872,475
4	Hafizabad	81,372,742	213,803,122	(132,430,380)	331,157,000	66,231,400	57,818,140	(8,413,260)
5	Jaranwala	69,330,714	154,024,060	(84,693,346)	663,460,000	82,692,000	55,196,365	(27,495,635)
6	Jhang	136,094,221	288,931,617	(152,837,396)	738,734,000	147,746,800	18,902,628	(128,844,172)
7	Kamalia	71,333,412	133,359,373	(62,025,961)	410,713,000	82,142,600	14,469,630	(67,672,970)
8	Kamoke	55,677,422	163,894,686	(108,217,264)	589,742,000	49,546,000	127,740,077	78,194,077
9	Khanewal	77,455,170	161,193,004	(83,737,834)	621,335,000	124,267,000	52,644,820	(71,622,180)
10	Muridke	70,708,910	141,255,218	(70,546,308)	516,024,000	103,204,800	90,349,748	(12,855,052)
11	Okara	236,947,916	443,952,046	(207,004,130)	660,324,000	132,064,800	50,673,648	(81,391,152)
12	Vehari	129,614,392	224,551,640	(94,937,248)	610,804,000	122,160,800	27,980,979	(94,179,821)
13	Wazirabad	71,157,709	238,605,058	(167,447,349)	568,680,000	113,736,000	80,235,266	(33,500,734)
Total		1,449,189,078	2,871,105,760	(1,421,916,682)	7,662,942,000	1,414,186,000	968,807,987	(445,378,013)

Note; MC Daska and MC Jhelum have deposited the 20 % Co-financing.



NO.SO.FPs.(LG)7-2/2022 (PCP 20%)
 GOVERNMENT OF THE PUNJAB
 LOCAL GOVERNMENT & COMMUNITY DEVELOPMENT
 DEPARTMENT

Dated Lahore the 17th May, 2022

To

The Section Officer (PFC),
 Government of the Punjab,
 Finance Department.

Subject: **PUNJAB CITIES PROGRAM DEPOSIT OF 20% CO-FINANCING
 BY PCP PARTNER LGs IN THEIR PCP DESIGNATED ACCOUNTS**

I am directed to refer to your letter U.O No. FD(PFC)1-Misc/2020(PCP)(Summary) dated 06.04.2022 on the subject noted above and to enclose herewith a copy of letter No.PMDFC/MD/4050/0522 dated 11.05.2022 alongwith its enclosure received from Project Director, PCP, PMDFC which is self-explanatory. Further it is stated that PFC Share of MCs for Development is not being released by Finance Department due to which MCs are not able to fulfill the requirement of 20% Co-financing for PCP to ensure fulfillment of DLIs as agreed in Project Appraisal Document of PCP.

2. In view of the above, you are requested to release 20% Co-financing for PCP MC's to ensure fulfillment of DLI's for the ongoing year to receive minimum disbursement of PBG's (Punjab Based Giants).

11
 17/05/2022
SECTION OFFICER (PROJECTS)

CC:

1. Project Director, PCP, PMDFC w.r. to his above referred letter.
2. PSO to Secretary, LG&CD Department.
3. PS to Special Secretary, LG&CD Department.
4. PS to Additional Secretary (Dev.), LG&CD Department.
5. PA to Deputy Secretary (Dev.), LG&CD Department.