



2022

World Bank Funded

Punjab Cities Program

MONTHLY PROGRESS REPORT (May 2022)

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PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY

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ACRONYMS

APA	Annual Performance Assessment
ADP	Annual Development Program
CFMS	Computerized Financial Management System
CTS	Complaint Tracking System
DLI	Disbursement Linked Indicator
DLR	Disbursement Linked Results
EHS	Environment Health & Safety
ESFPs	Environment & Social Focal Persons
ESMF	Environment and Social Management Framework
ESSA	Environment & Social Systems Assessment
FABS	Financial Accounting & Budgeting System
FD	Finance Department
FY	Financial Year
GDP	Gross Domestic Product
GIS	Geographical Information System
GoPb	Government of Punjab
IDAMP	Integrated Development and Asset Management Plan
IPC	Interim Payment Certificate
IPF	Investment Project Financing
IS	Institutional Strengthening
LG & CDD	Local Government and Community Development Department
M&R	Maintenance & Rehabilitation
MACs	Minimum Access Conditions
MC	Municipal Corporation/Committee
MO (F)	Municipal Officer (Finance)
MO (I)	Municipal Officer (Infrastructure)
MO (P)	Municipal Officer (Planning)
MO (R)	Municipal Officer (Regulation)
NOC	No Objection Certificate
OSR	Own Source Revenue
O&M	Operations & Maintenance
P for R	Program for Results
PAD	Program Appraisal Document
PBG	Performance-Based Grants
PCP	Punjab Cities Program
PCRs	Polymerase Chain Reactions
PLGB	Punjab Local Government Board
PLGA	Punjab Local Government Act
PM	Performance Measure
PMDFC	Punjab Municipal Development Fund Company
PMS	Performance Management System
PPRA	Public Procurement Regulatory Authority
PURR	Punjab Urban Reform Roadmap
SLG	Secretary Local Government
SOPs	Standard Operating Procedures
TOR	Terms of Reference
ULGs	Urban Local Governments
VO	Variation Order
WB	World Bank

1. INTRODUCTION

Government of Punjab prepared “Punjab Cities Program” with the assistance of the World Bank (WB) by analyzing the economic activities in the main cities of Punjab. For exploiting the economic growth potential of the cities some policy reforms have been proposed in the Punjab Cities Program, which are in line with Vision 2025 & Punjab Growth Strategy.

To fulfill DLIs, a comprehensive framework is developed encompassing the process activities, roles & responsibilities of the stakeholders and documentation required as per the agreed Means of Verification. PMDFC is continuously monitoring construction activities through its field teams and supervision consultants. PMDFC teams are also providing requisite backstopping support to MCs staff in building the capacity of MCs to handle such kind of donor-funded projects. This report prepared by Institutional Strengthening section will provide a glimpse of efforts accomplished by PMDFC Team from time to time. Moreover, the team is also putting its best efforts to accomplish the specific requirements to fulfill DLIs for subsequent releases. The report encompasses activities majorly carried out in the month of May 2022.

1.1 Program Development Objective

The development objective of the Program is to strengthen the performance of urban local governments participating in urban management and service delivery.

1.2 Program Cost

Table 1: Program Cost (1 USD = PKR 152.90)

Share	USD (Million)	PKR. (Million)
Foreign:	200.00	30,580.00
Local: GoPb /MCs co-financing	36.00	5,504.40
Total:	236.00	36,084.40

1.3 Key Features / PCP Components

The Program is using a hybrid of Investment Project Financing (IPF) and Program for Results (P for R) instrument.

- Infrastructure Development (Window-I; Program for Result)** provides Performance-Based Grants (PBGs) to MCs (**total USD 108 M**) based on results achieved by the MCs against the Disbursement-Linked Indicators DLI 1; MACs - USD 45 M (25%) and DLI 2; PMs – USD 135 M (75%). MCs will contribute 20% of the funds released to them
- Institutional Strengthening (Window-2; Investment Project Financing)** supports provincial government agencies (Finance Department, LG&CD Department, Local Government Board, and PMDFC and selected MCs with technical assistance and institutional strengthening. **(Total Cost; USD 20 Million)**

1.4 Program Cities

Table 2: 16 cities (Municipal Corporations/ Committees) included in the Program

North Punjab	Projected Population 2022	Centre Punjab	Projected Population 2022	South Punjab	Projected Population 2022
Daska	218,767	Gojra	194,393	Bahawalnagar	215,408
Hafizabad	306,194	Jarranwala	247,332	Burewala	316,035
Jhelum	278,538	Jhang	530,206	Khanewal	246,447
Kamoke	292,900	Kamalia	156,245	Kotaddu	198,621
Muridke	280,859	Okara	521,123	Vehari	191,785
Wazirabad	149,023				

2. SUMMARY OF ACTIVITIES /ACHIEVEMENTS BY PROGRAM COMPONENT

2.1. Highlights of Key Accomplishments

PCP team is striving to execute the program operations. Program team is continuously monitoring and overseeing the implementation of M&R projects and Provision of machinery & equipment for solid waste management being executed by 16 partner MCs.

Moreover, the team is also putting its best efforts to accomplish the specific requirements to fulfill DLIs. DLI – 1: MCs have achieved Minimum Access Conditions (*MACs*), DLI – 2: MCs have achieved Performance Measures (*PMs*) for subsequent releases.

Table 3: Update - DLIs Accomplishment

Activities	Status (Year Wise Release of Funds)
2018-19	<ul style="list-style-type: none"> USD 9.52 million released against reduced set of Minimum Access Conditions fulfilled duly assessed by World Bank
2019-20	<ul style="list-style-type: none"> USD 42.64 million released against DLIs complied with Disbursement Linked Results duly assessed by World Bank
2020-21	<ul style="list-style-type: none"> USD 53.933 Million released in result of DLIs complied with Disbursement Linked Results in 2020 – 21 assessed by independent Third Party Performance Audit Firm EY Ford Rhodes
2021-22	<p>In Progress:</p> <ul style="list-style-type: none"> USD 40.00 million is targeted to be released by June 30, 2022. Preparatory work / trainings / consultative sessions for MCs staff to accomplish MACs and PMs for Year – III (FY 2021 – 22). Third Party Annual Performance Assessment Firm EY Ford Rhodes has started work of Assessment.

2.2. Funds Allocation and Utilization

Components' Allocation

Table 4: Program Components & Allocation

Window #	Financing Modality	Amount (US \$ M)	Amount (%)
1	IDA Allocation for Performance Grants (PforR)	180.00	90
2	IDA Allocation for Institutional Strengthening (IPF)	20.00	10

Funds Utilization

Table 5: Funds Releases and Utilization

Financial Year	FY 2019-20				FY 2020-21				FY 2021-22 (till May 31, 2022)				Total (FY 2019-22) (till May 31, 2022)			
	Releases		Utilization		Releases		Utilization		Releases		Utilization		Releases		Utilization	
Area	PKR	USD	PKR	USD	PKR	USD	PKR	USD	PKR	USD	PKR	USD	PKR	USD	PKR	USD
IPF-PMDFC	185.11	1.2	17.47	0.11	160	0.99	289.36	1.83	651.49	3.65	235.94	1.42	996.6	5.84	542.77	3.36
PBGs-MCs	1,442.41	9.52	-	-	7,065.05	42.64	960.96	6.35	8,504.96	53.93	854.54	5.43	17012.42	106.09	1815.5	11.78
Total	1,627.53	10.72	17.47	0.11	7,225.05	43.64	1250.32	8.18	9,156.45	57.58	1090.48	6.85	18,009.02	111.93	2,358.27	15.14

2.3. Highlight of other key accomplishments is detailed as under:

Table 6: Progress Summary

Activities	Update (till May 31, 2022)																							
Update on Year-I schemes	Group	Description	No. of Contracts	No. of subprojects Completed	AA Cost Million PKR	Contract Cost Million PKR	Expenditure Incurred																	
	Rehabilitation Subprojects																							
	A	Rehabilitation works	16	16	1,206.80	1,133.27	1,067.12																	
	B	Repairs	12	11	145.65	123.55	98.20																	
	C	Supply items	16	16	135.50	129.21	120.35																	
	D	Rehabilitation works phase-II	6	2	241.26	104.61	11.93																	
	Sub-Total		50	45	1,729.21	1,490.64	1,297.58																	
	Financial progress of Rehabilitation subprojects		87.05%																					
	Physical progress of Rehabilitation subprojects		96.77%																					
	Group wise Progress of PCP Rehabilitation Sub-Projects (Year 1 & 2 - May, 2022)					Contract Cost = 1,490.64 Mill. PKR																		
					Expenditure on works = 1,297.58 Mill. PKR																			
					Financial Progress of works = 87.05%																			
					Physical Progress on works = 96.77%																			
<table border="1"> <thead> <tr> <th>Group</th> <th>Contract Cost (Million PKR)</th> <th>Expenditure on works (Million PKR)</th> </tr> </thead> <tbody> <tr> <td>Group-A</td> <td>1,133.27</td> <td>1,067.12</td> </tr> <tr> <td>Group-B</td> <td>123.55</td> <td>98.20</td> </tr> <tr> <td>Group-C</td> <td>129.21</td> <td>120.35</td> </tr> <tr> <td>Group-D</td> <td>104.61</td> <td>11.93</td> </tr> <tr> <td>Total</td> <td>1,490.64</td> <td>1,297.58</td> </tr> </tbody> </table>							Group	Contract Cost (Million PKR)	Expenditure on works (Million PKR)	Group-A	1,133.27	1,067.12	Group-B	123.55	98.20	Group-C	129.21	120.35	Group-D	104.61	11.93	Total	1,490.64	1,297.58
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Total	1,490.64	1,297.58																						
No. of Schemes	50	Group-A: 16	Group-B: 12	Group-C: 16	Group-D: 06																			
Completed Schemes	45	16	11	16	02																			
Physical Progress (%)	84.84%	93.2%	61.5%	93.2%	37.1%																			
Details attached at Annex - A																								

Activities	Update (till May 31, 2022)																																														
Provision of Machinery & Equipment for SWM	<i>(Graphical View attached at Annex B)</i>																																														
	Group	Description	Total Sub-Project	Completed Sub-Project	AA Cost (Million PKR)	Contract Cost (Million PKR)	Expenditure Incurred (Million PKR)	%age																																							
			Nos.		Million PKR																																										
	A	Procurement of Vehicle Chassis	16	0	1,076.38	1,076.38	488.38	45%																																							
	B	Fabrication of Superstructure			1,259.63	1,259.63	52.97	4%																																							
	C	Procurement of Wheel Excavator			286.88	286.88	35.50	0.12																																							
	D	HR Cost for Machinery Operators			525.52	525.52	-	-																																							
	E	Vehicle tracking System			40.89	40.89	-	-																																							
F	Other Machinery(liquid waste etc.)	87.48			87.48	-	-																																								
Grand Total			16	0	3,276.78	3,276.78	576.85	17.60%																																							
<p style="text-align: center;">Group Wise Progress of Solid Waste Management Machinery</p> <table border="1"> <caption>Data for Group Wise Progress of Solid Waste Management Machinery</caption> <thead> <tr> <th>Group</th> <th>Description</th> <th>AA Cost (Million PKR)</th> <th>Expenditures (Million PKR)</th> <th>Financial Progress (%)</th> </tr> </thead> <tbody> <tr> <td>No. of Schemes</td> <td>16</td> <td>3,276.78</td> <td>576.85</td> <td>15.38%</td> </tr> <tr> <td>A</td> <td>Procurement of Vehicle Chassis</td> <td>1,076.38</td> <td>488.38</td> <td>42%</td> </tr> <tr> <td>B</td> <td>Fabrication of Superstructure</td> <td>1,259.63</td> <td>52.97</td> <td>4%</td> </tr> <tr> <td>C</td> <td>Procurement of Wheel Excavator</td> <td>286.88</td> <td>35.50</td> <td>0%</td> </tr> <tr> <td>D</td> <td>HR Cost for Machinery Operators</td> <td>525.52</td> <td>0</td> <td>0%</td> </tr> <tr> <td>E</td> <td>Vehicle tracking System</td> <td>40.89</td> <td>0</td> <td>0%</td> </tr> <tr> <td>F</td> <td>Other Machinery (Liquid Waste)</td> <td>87.48</td> <td>0</td> <td>0%</td> </tr> </tbody> </table> <p>AA Cost = 3,276.78 Mill PKR Expense = 576.85 Mill PKR Financial Progress = 17.60%</p>								Group	Description	AA Cost (Million PKR)	Expenditures (Million PKR)	Financial Progress (%)	No. of Schemes	16	3,276.78	576.85	15.38%	A	Procurement of Vehicle Chassis	1,076.38	488.38	42%	B	Fabrication of Superstructure	1,259.63	52.97	4%	C	Procurement of Wheel Excavator	286.88	35.50	0%	D	HR Cost for Machinery Operators	525.52	0	0%	E	Vehicle tracking System	40.89	0	0%	F	Other Machinery (Liquid Waste)	87.48	0	0%
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<i>Status of progress is attached as Annex- B</i>																																															

Activities	Update (till May 31, 2022)
Environment & Social Management	<ul style="list-style-type: none"> Environmental & Social Management Plan's – Completed (Faisalabad Region) Participation in visits with APA team
Postings / Transfer of MCs' Key Staff	<ul style="list-style-type: none"> LG&CD Department is maintaining key staff posting in all 16 MCs. PMDFC is providing necessary support to LG&CD Department to make different staffing analysis for decision-making. Detailed analysis has been conducted related to following major attributes (in the month of May 2022): <ul style="list-style-type: none"> Officer having no additional charge = 41 Officer having one additional charge = 24 Officer having two additional charges = 07 Officer having four additional charges = 00 Officer having five or more additional charges = 01 MO (R) charge with CO = 01 Posts Vacant = 0 <p>The matter needs to be taken up on top priority as it hampers progress of works of other interventions at Program MCs when change on key posts are made. New staff requires lot of trainings / capacity building for readjustment due to new environment, this is affecting ongoing activities.</p> <p style="text-align: right;">Detail Attached at Annex C</p>
Hiring of Managing Director (PMDFC)	<ul style="list-style-type: none"> Final selection completed Offer letter sent to successful candidate. He declined to join due to his personal reason - decision on selection is under process with BOD PMDFC.
Designated Account for PFC unit of FD	<ul style="list-style-type: none"> Designated Account has been opened. No progress on establishment of PFC Unit – FD has still not decided to establish this PFC unit. PMDFC has multiple times requested FD through LG&CDD for final decision. Last talks of PMDFC and FD response are attached for ready reference at Annex E.
Capacity Building of PLGB & LG&CDD	<ul style="list-style-type: none"> Minutes of Meeting held with Special Secretary has been approved from Secretary LG&CDD and included in the agenda of PSC for approval Proposal for establishing three units has been included in the agenda of Program Steering Committee (PSC) for approval. Meeting held on 11 May, 2022 under the chairmanship of Secretary LG&CDD, it was decided that another meeting of Executive Committee to PSC will be held to finalize the matter
20 % share by 16 MCs (MAC)	<ul style="list-style-type: none"> Secretary LG has discussed the matter with Secretary FD who assured the release of funds by the end of May. 2 Program MCs have confirmed to contribute towards this year's 20% counterpart share. Whereas 13 MCs have requested the GoPb for 20 % contribution due to poor financial health, to meet MAC of disbursement of PBGs for the year 2021-22. KotAddu has not to deposit 20% this year, due to ineligibility last year. <p style="text-align: right;">Detail along with letter is attached at Annex D</p>

Consultancies under PCP – In Progress

Sr No	Consultancy	Hiring Agreement signed	Team Mobilized	Progress till 30 April, 2022 (%)	Progress till 31 May, 2022 (%)	Planned Completion Date	
1.	Engineering Firm For Detailed Design of Infrastructure Sub-Projects, Sectoral Planning & Resident Supervision in 16 Cities of Punjab	✓	Feb 28, 2022	Mar 15, 2022	5%	10 %	May 2023
2.	Consultants for Detailed Design of Infrastructure Sub-Projects and Resident Supervision in 16 Cities of Punjab. (Parks Design, Parking Sheds, Roads etc.)	✓	Jan 28, 2022	Feb 13, 2022	10%	15%	June 2023
3.	* Consulting Services For Compatibility / Accessibility Check and Integration Of Local Govt. Financial Management System With Federal Govt. Financial System FAB/SAP Under Punjab Cities Program (PCP).	✓	Mar 15, 2022	Mar 31, 2022	20%	50%	July 2022
4.	Consulting Services for Up gradation of MC's Websites, Consulting Services for Up gradation of Performance Management System (PMS), Consulting Services for Up gradation of Complaint Tracking System (CTS) to Grievance Redressal Mechanism	✓	Mar 28, 2022	April 12, 2022	20%	40%	August 2023
5.	APA Firm for 2021-2022 & 2022-2023 for 16 MCs Audit.	✓	April 21, 2022	May 06, 2022	20%	75% (first draft report shall be submitted by APA firm by June 10, 2022.)	June 2023
6.	Hiring of Consulting Services for Preparation of IDAMP For 16 MCs.	Hiring In Progress: Technical proposals have		-	50%	75%	-

		been received – Final evaluation is at final stages.				
7.	Hiring of Firm for Economic Potential Assessment and Survey of 16 MCs.	Hiring In Progress: REOI has been published in the press. EOIs received & Evaluated- RFPs have been issued to the shortlisted firms. The proposal submission date has been extended to June 16, 2022	-	25%	50%	-

* *The access on LGMIS is not being provided from PITB, which is causing delay in this activity. Department has requested PITB to give access as the server is on PITB.*

Utilization Plan for Performance Based Grants (Jan 2020 – June 2024)						
Municipal Services Infrastructure	For the Period	Total Year Wise Funds Released/To be Released	Cumulative Year Wise Funds	Year Wise Planned utilization (million PKR)	Total Year Wise Planned Utilization up till (million PKR)	Total Actual Utilization till 30 th Apr, 2022 (million PKR)
Rehabilitation, Maintenance & Repair	Jan 2020 - June 2022	20,414.92	20,414.92	1,800	2,000	1,297
	July 2022 – Dec 2022			200		
	Total			2,000		
Solid Waste Machinery and Equipment	July 2021 - June 2022	20,414.92	20,414.92	1,000	5,300	540
	July 2022 – Dec 2022			2,300		-
	Total			3,300		-
Parking Areas & Parks	July 2022 - June 2023	9,120	29,534.92	2,500	25,300	-
Street lights	July 2022 - June 2023			1,500		
Roads, Water supply & Sewerage	July 2022 - June 2023			16,000		
Total	20,000					
Roads, Water Supply, Sewerage and other sectors	July 2023 - June 2024	7,729.19	37,264.10	11,964.10	37,264.10	-
				11,964.10		
Total Planned Utilization (2020-2024)				37,264.10		1,837

Time lines of Infrastructure Development Design and Execution in 16 MCs

S. N	Infrastructure Subprojects (Sector Wise)	Design	Cost Estimation	PC-Is	Technical Sanction	Start of Tendering of Sub-projects	Start of Execution of Sub-projects	Completion of Sub-projects
1	Solid Waste Management Machinery along Parking Areas	Completed	Completed	Completed	Completed	Completed	Completed	Sept 2022
2	Roads Chowks and Street Lights	June 2022	June-July 22	July 22	July-August 22	July-Sept 2022	Sept-Oct 2022	June 2023
3	Parks	June 2022	June-July 22	July 22	July-August 22	July- Aug 2022	Sept-Oct 2022	Dec 2023
4	Water Supply	July 2022	July-Aug 2022	Aug-Sept 2022	August-Sept 2022	Sept-Oct 2022	Oct-Nov 2022	Dec 2023-Mar 2024
5	Sewerage and WWTP	Aug-Sept 2022	Sept-Oct 2022	Sept-Oct 2022-	Sept 2022-Oct 2022	Oct-Nov 2022	Jan 2023	March 2024-June 2024

Consultancy Services for Sectoral Planning, Detailed Design and Construction Supervision

Number of Groups of Consultancy Services	5 Nos				
Number of Municipal Committees (MCs) in each Group	Group-I, II, IV & V = 3 MCs Group-III = 4 MCs				
Municipal Committees (MCs) in each Group	MMP	NESPAK JV MMP JV ACE	MMP	Asian JV RHC	MMP
	Jhelum, Wazirabad & Daska	Hafizabad, Muridke & Kamoke	Jaranwala, Gojra, Jhang & Kamalia	Burewala, Vehari & Bahawalnagar	Okara, Khanewal & KotAddu
Time lines for each Group	For Sectoral Planning and Detailed Designs = 15 Months For Resident Supervision of all Projects = 18 months				
Salient Features of the Consultancy Services for each MC					
<ol style="list-style-type: none"> 1. Prioritization of the subprojects through stakeholders consultative sessions 2. Preparation of the Sectoral Plans for below given services with planning horizon of year 2050'] 3. Preparation of Detailed Design of the projects in the determined priority 4. Preparation of the priority lists of the projects for year 2030, 2040 and 2050 5. Resident supervision of execution of the projects 					
Services included in the Consultancy	<ul style="list-style-type: none"> • Water supply systems 				

	<ul style="list-style-type: none"> • Sewerage, Storm water drainage & Waste water treatment plants • Urban roads and Street lights • Parks and green spaces • Solid waste management & Sanitary landfills
<p>Deliverables</p>	<p>Inception reports, Sectoral Plans, Feasibility Reports, PC-Is, Detailed drawings, Cost estimates, Specifications, Bidding Documents, Bid evaluation reports and Construction Supervision Reports</p>

Status of priority lists received from MCs

S.No	Consultant Name	MC Name	Priority list submitted to PMDFC on	Consultation session planned on	Consultative session held on	Priority for sub projects					
						1st	2nd	3rd	4th	5th	6th
1	MMP Package-1	Jhelum	18.5.2022	16.04.2022	16.04.2022	Sewerage	Water supply	Roads	Street Lights	Parks	
2		Wazirabad	19.04.2022	14.04.2022	14.04.2022	Sewerage	Water Supply	Roads	Street Lights	Parks	General Bus stand
3		Daska	19.05.2022	19.04.2022	19.04.2022	Storm water drainage	Street Lights	Roads	Sewerage	Parks	Water supply
4	Nespak	Hafizabad	12.05.2022	31.03.2022	31.03.2022	Sewerage	Roads	Water supply	Street Light	Parks	
5		Kamoke	19.04.2022	15.04.2022	15.04.2022	Water Supply	Street Lights	Sewerage	Roads	Parks	SWM
6		Muridke	16.05.2022	21.04.2022	21.04.2022	Roads & Streets	Sewerage	Water Supply	GBS	Parks	Street Light
7	MMP Package-III	Jaranwala	13.04.2022	25.04.2022	10.05.2022	Sewerage	Water Supply	Roads	Street Lights	Parks	Chowks
8		Kamalia	20.05.2022	07.04.2022	07.04.2022	Sewerage	Parks	Water supply	Filtration plants	Roads	
9		Gojra	20.05.2022	16.04.2022	16.04.2022	Water supply	Sewerage	Roads	Parks	street lights	SWM & Office Building
10		Jhang	12.04.2022	21.04.2022	21.04.2022	Sewerage	Road	Park	Street Lights	Chowk	Water Supply
11	ACE	Bahawalnagar	06.04.2022	16.04.2022	16.04.2022	Water Supply	Sewerage	SWM	General Bus Stand	Roads	Parks
12		Burewala	15.03.2022	No date yet	Tentative list	Roads	Chowks	water supply	Sewerage		
13		Vehari	17.04.2022	No date yet	Tentative list	sewerage	Water supply	Filtration Plants	Roads	Parks	
14	MMP Package-V	Khanewal	30.03.2022	19.04.2022	19.04.2022	Sewerage	Water supply	Roads	Chowks	street lights	Parks
15		Kot Addu	17.04.2022	No date yet	Tentative and Unsigned list	Sewerage in western city	GBS	Model Bazar	Street Lights	Roads	Tuff pavers
16		Okara	11.08.2021	26.04.2022	26.03.2022	Sewerage	Roads	Parks	Chowks	Street lights	

The highlighted MCs have submitted their tentative lists but neither the consultative sessions have been held so far and nor these lists are signed by their Administrators

Sector Planning, Design and Resident Supervision of Infrastructure Subprojects																	
Package	Consultants	Cities	Team Formulation	Team Mobilization	Initial Meetings with MCs	Reconnaissance Surveys	Prioritization List by MC	Public Consultation on Priority List	Data Collection	Design Status	PC I Approvals	TS	Bidding	Execution	Sectoral Planning	Remarks	
I	M/s MM Pakistan Pvt. Ltd	Jhelum	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	*		
		Wazirabad	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	*	
		Daska	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	X	X	X	*	Street Light PC-I submitted to PMDFC
II	M/s National Engineering Services Pakistan Pvt Ltd JV with MM Pakistan Pvt. Ltd and Associated Consulting Engineers ACE Limited.	Hafizabad	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	*		
		Kamoke	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	*	
		Muridke	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	*	
III	M/s MM Pakistan Pvt. Ltd	Jaranwala	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	*		
		Gojra	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	*	
		Kamalia	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	*	
		Jhang	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	*	
IV	M/s Asian Consulting Engineers (Pvt) Ltd, JV with M/s Rehman Habib Consultants (Pvt) Ltd.	Bahawalnagar	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	*		
		Burewala	✓	✓	✓	✓	✓	✓	*	✓	*	X	X	X	X	*	
		Vehari	✓	✓	✓	✓	✓	✓	*	✓	*	X	X	X	X	*	
V	M/s MM Pakistan Pvt Ltd JV with M/s Associates in Development (Pvt.) Ltd.	Okara	✓	✓	✓	✓	✓	✓	✓	✓	✓	X	X	X	*	Road PC-I submitted to PMDFC	
		Khanewal	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	*	
		Kot Addu	✓	✓	✓	✓	✓	✓	✓	✓	*	X	X	X	X	*	
			Activity Completed – ✓			Activity in Progress - *			Activity to be started - X								

Progress Detailed Design of Infrastructure Sub-Projects (Parking Sheds, Parks, Roads, Chowks etc.) and Resident Supervision in 16 Cities of Punjab

(Progress till 31 May, 2022)

Name of Consultant: JERs Consultancy (Pvt.) Ltd.																				
#	Name of MC	Consultant Mobilization	Sub projects	Meeting with MCs & Reconnaissance Survey	Topographic Survey	Traffic Survey	Design Parameters	Structural/Design (Parking Area)		Geometric /Pavement / Design	Design /Drawings	Engineer's Cost Estimate	PC-1	PC-1 submitted for Scrutiny to PMDFC	PC-1 Finalized & Submitted to Govt.	PC-1 Approved by Authority	Estimate technically sanctioned	Remarks		
								Layout	Design											
1	Jhelum	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X	X	X	
			Parks	✓	✓	N/A	✓	N/A	N/A	*	X	X	X	X	X	X	X	X	X	
			Parking Area(SWM)	✓	✓	N/A	✓	✓	*	N/A		X	X	X	X	X	X	X	X	
2	Wazirabad	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parking Area(SWM)	✓	*	N/A	✓	*	X	N/A	*	X	X	X	X	X	X	X	X	
3	Kamoke	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	✓	*	*	*	X	X	X	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	✓	*	*	*	X	X	X	X	X		
			Parks	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			Parking Area(SWM)	✓	✓	N/A	✓	*	*	N/A	*	*	*	X	X	X	X	X	X	
4	Hafizabad	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parking Area(SWM)	✓	✓	N/A	✓	*	X	N/A	*	X	X	X	X	X	X	X	X	
5	Daska	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	✓	✓	✓	X	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	✓	✓	✓	X	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	✓	✓	✓	✓	✓	✓	X	X	X		
			Parking Area(SWM)	✓	✓	N/A	✓	✓	*	N/A	*	✓	*	X	X	X	X	X		
6	Muridke	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parking Area(SWM)	✓	✓	N/A	✓	✓	*	N/A	*	X	X	X	X	X	X	X		
7	Jaranwala	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	✓	✓	X	X	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	✓	✓	✓	X	X	X	X	
			Parks	✓	✓	N/A	✓	N/A	N/A	✓	✓	✓	✓	✓	✓	X	X	X	X	
			Parking Area(SWM)	✓	✓	N/A	✓	✓	*	N/A	*	*	*	X	X	X	X	X	X	
8	Gojra	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parking Area(SWM)	✓	✓	N/A	✓	✓	*	X	*	X	X	X	X	X	X	X		
9	Jhang		Roads	Priority No.1 of MC is Sewerage system. Road Chowks & Parks will be taken of after execution of Sewerage system			X	N/A	N/A	X	X	X	X	X	X	X	X	X		
			Chowks				X	N/A	N/A	X	X	X	X	X	X	X	X	X		
			Parks				X	N/A	N/A	X	X	X	X	X	X	X	X	X		
			Parking Area(SWM)	✓	✓	✓	✓	✓	*	N/A	X	X	X	X	X	X	X	X		

Activity Completed - ✓

Activity in Progress - *

Activity to be started - X

Progress Detailed Design of Infrastructure Sub-Projects (Parking Sheds, Parks, Roads, Chowks etc.) and Resident Supervision in 16 Cities of Punjab
(Progress till 31 May, 2022)

Name of Consultant: JERs Consultancy (Pvt.) Ltd.																				
#	Name of MC	Consultant Mobilization	Sub projects	Meeting with MCs & Reconnaissance Survey	Topographic Survey	Traffic Survey	Design Parameters	Structural/Design (Parking Area)		Geometric / Pavement / Design	Design / Drawings	Engineer's Cost Estimate	PC-1	PC-1 submitted for Scrutiny to PMDFC	PC-1 Finalized & Submitted to Govt.	PC-1 Approved by Authority	Estimate technically sanctioned	Remarks		
								Layout	Design											
10	Kamalia	Mobilized	Bus Stands	✓	✓	N/A	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	✓	*	X	X	X	X	X	
			Parks	✓	✓	N/A	✓	N/A	N/A	*	X	X	X	X	X	X	X	X	X	
			Parking Area(SWM)	✓	✓	N/A	✓	✓	✓	N/A	✓	✓	✓	*	X	X	X	X	X	
11	Okara	Mobilized	Roads	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	✓	✓	✓	✓	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	✓	✓	✓	✓	✓	✓	✓	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	✓	✓	✓	✓	✓	✓	✓	X	X		
			Parking Area(SWM)	✓	✓	N/A	✓	*	X	N/A	*	*	*	X	X	X	X	X	X	
12	Khanewal		Roads	X	X	X	X	N/A	N/A	X	X	X	X	X	X	X	X	X	Priority list require from LG	
			Chowks	X	X	X	X	N/A	N/A	X	X	X	X	X	X	X	X	X		
			Parks	X	X	N/A	X	N/A	N/A	X	X	X	X	X	X	X	X	X		
			Parking Area(SWM)	X	X	N/A	X	X		N/A		X	X	X	X	X	X	X		
13	Vehari	Mobilized	Roads	✓	✓	X	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Chowks	✓	✓	X	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parking Area(SWM)	✓	✓	N/A	✓	X		N/A	*	X	X	X	X	X	X	X	X	
14	Burewala		Roads	X	X	X	X	N/A	N/A	X	X	X	X	X	X	X	X	X		
			Chowks	X	X	X	X	N/A	N/A	X	X	X	X	X	X	X	X	X		
			Parks	X	X	N/A	X	N/A	N/A	X	X	X	X	X	X	X	X	X		
			Parking Area(SWM)	X	X	N/A	X	X		N/A		X	X	X	X	X	X	X		
15	Bahawalnagar	Mobilized	Roads	✓	✓	*	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Chowks	✓	✓	*	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parks	✓	✓	N/A	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parking Area(SWM)	✓	✓	N/A	✓	*		N/A	*	X	X	X	X	X	X	X	X	
16	Kotaddu	Mobilized	Concrete Paver	✓	✓	N/A	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Chowks	✓	✓	✓	✓	N/A	N/A	*	X	X	X	X	X	X	X	X		
			Parks	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
			Parking Area(SWM)	✓	✓		✓	✓	*	X	X	X	X	X	X	X	X	X		

Activity Completed - ✓

Activity in Progress - *

Activity to be started - X

3. TRAINING ON SOPs OF PROCUREMENT

PCP Team has conducted trainings sessions for PCP partner MCs on “Public Sector Procurement Management” on 17th, 18th and 19th May, 2022. The purpose of these training sessions is to train MCs’ staff on Recent Amendments in PPRA Rules and Procurement SOPs Chief Officers, Municipal Officers and Sub Engineers from Units attended the training program from South (Khanewal), Centre (Faisalabad) and North (Gujranwala) regions on 17th 18th & 19th May, respectively, from 09:00 am to 05:00 pm at Pakistan Institute of Management (PIM), Head Office Lahore.

Detail of training sessions is given below;

Day & Date	Title	Participants		MCs
		Designations	Nos.	
Tuesday May 17, 2022	Training Program on Recent Amendments in PPRA Rules & Procurement SOPs	Administrator Chief Officer Deputy MO (I&S) Deputy MO (Finance) Sub-Engineer	25	1. Bahawalnagar 2. Burewala 3. Khanewal 4. Kot Addu 5. Vehari
Wednesday May 18, 2022	Training Program on Recent Amendments in PPRA Rules & Procurement SOPs	Administrator Chief Officer Deputy MO (I&S) Deputy MO (Finance) Sub-Engineer	25	1. Gojra 2. Jaranwala 3. Jhang 4. Kamalia 5. Okara
Thursday May 19, 2022	Training Program on Recent Amendments in PPRA Rules & Procurement SOPs	Administrator Chief Officer Deputy MO (I&S) Deputy MO (Finance) Sub-Engineer	30	1. Mridke 2. Kamoke 3. Wazirabad 4. Daska 5. Hafizabad 6. Jhelum

Picture Gallery: Training on Procurement SOPs to 16 PCP MCs



Group Photo of participants during the training session (Day-1) 17.05.2022



Group Photo of participants during the training session (Day-2) 18.05.2022



Group Photo of participants during the training session (Day-3) 19.05.2022



Mr. Muhammad Iftikhar Rasool, MD, PMDFC in his inaugural remarks welcoming the participants and sharing objectives of the training with participants.



Mr. Kashif Mushtaq - presentation on Public Procurement Regulatory Authority Act & Rules.



Mr. Ali Faisal giving presentation on Standard Bidding documents and Bid Evaluation.



Mr. Ali Faisal giving presentation on Standard Bidding documents and Bid Evaluation.



Mr. Shehzad Khan Sherwani, GM Finance (PMDFC) and Mr. Tariq Farooq Khan, Procurement Consultant (PCP) distributing certificates amongst the participants.

4. ANNUAL PERFORMANCE ASSESSMENT (FY 2021 – 22)

Annual Performance Assessment for the year 2021 – 22 is being carried out for 16 Program MCs by an independent firm (EY Ford Rohdes) hired through LG&CD Department. APA Firm has submitted the inception report. In this context, APA team has conducted the field visits (16 PCP MCs) and compilation & finalization of results is under process by the firm (first draft report from EY will be submitted by June 10, 2022). The detail of field visits is given below;

Status of Field Visits

Sr. No	MCs	Date of visit	Status
1	Kamoke	11-05-2022	Completed
2	Okara	13-05-2022	Completed
3	Wazirabad	14-05-2022	Completed
4	Daska	16-05-2022	Completed
5	Jhelum	17-05-2022	Completed
6	Muridke	18-05-2022	Completed
7	Jarranwala	19-05-2022	Completed
8	Gojra	20-05-2022	Completed
9	Jhang	21-05-2022	Completed
10	Kamalia	23-05-2022	Completed
11	Khanewal	25-05-2022	Completed
12	Kotaddu	26-05-2022	Completed
13	Vehari	27-05-2022	Completed
14	Burewala	28-05-2022	Completed
15	Hafizabad	30-05-2022	Completed
16	Bahawalnagar	31-05-2022	Completed

5. COMMUNICATION ACTIVITIES

Punjab Cities Program is the flagship program of Punjab Municipal Fund Development Company. To project the milestones achieved by PCP team communication section is playing a major role. During the last quarter many initiatives were taken few of them has been completed successfully which are Welding very good feedback while remaining few will also be completed shortly. Below are a few major communication activities which has been completed successfully.

Table: 07 Communication Activities

Activity	Description
<p>Use Of social media for projection of PCP activities (May-2022)</p>	<p>Twitter, Instagram, YouTube and LinkedIn accounts are also being operated in addition to FB for projection of program achievements – On going</p>  <p>Secretary Local Government & Community Development Department, Punjab</p> <p>Secretary Local Government & Community Development Department, Punjab</p> <p>Mr. Syed Amir Mahmood Shah (Manager GIS, PMDFC) delivered a lecture on Municipal Assets Management Information System (MAMIS) on 19th May, 2022 at Punjab Local Government Academy (PLGA) Lala Musa (Gujrat) during 1st Mandatory Promotion Training Course for Chief Officers, Local Government Services, Punjab (65-18 to 65-19).</p> <p>Local Government & Community Development Department (LG&CCD) established a Provincial Control Room in Conference Room of Punjab Local Government House, 3rd floor, Local Government Complex, Lahore under the supervision of Secretary, Local Government House (LG&CCD) regarding Government Program 'Mam-e-Sadar' in the Capital, Mr. Ahsan Ali (Manager-IT), PMDFC, developed a Punjab Sanitation Campaign dashboards. Mr. Ahsan Zebtan (IT Officer) performed a data from MAMIS. See more</p>
<p>Media Coverage of PCP</p>	<p>A detailed feature on LG Role in Democracy published in The News Newspaper written by PO – (Communication –PCP) on 8th May, 2022.</p> <p>https://www.thenews.com.pk/tns/detail/955906-local-governments-role-in-a-democracy?fbclid=IwAR1AcmDGKnM3J90pedWODMWUu7k</p> <p>Local governments' role in a democracy Iddres Haider Political Economy May 8, 2022</p> <p>With the rapid urbanization in Pakistan, the need for effective local governments has grown</p>  <p>A two-judge bench of the honourable Lahore High Court (LHC) has issued an order stopping the Election Commission of Pakistan (ECP) from holding local government elections in the Punjab. The ECP had earlier issued a schedule for the first phase of local government elections in the Punjab. June 9 was set as the polling day.</p> <p>Local governments in the Punjab were dissolved by the PTI-led Punjab government in May 2019. For the last three years, a whole tier of our democratic system was missing. Unfortunately, this was not the first time that people were deprived of their democratic rights.</p> <p>The history of local government system in the subcontinent is old. The Aryans, for the first time, introduced a local government system in the region. The panchayat system proved its efficiency and was used to govern local affairs, such as the allocation of land to peasants for cultivation, tax collection, dispute resolution and the provision of basic necessities of the population/ settlements.</p> <p>State functionaries were interested primarily in maintaining law and order and collecting revenue for the central government. The local bodies flourished as an active organ of the village community and performed development, administrative and judicial functions, not in the modern sense, but in their own way.</p>
<p>Workshop/Trainings</p>	<p>Video Recording, and editing and Pictures of Procurement Workshop at PIM and uploaded Lecture of Speaker Mr. Kashif Mushtaq Ex Dir Legal & Monitoring, PPRa on YouTube PMDFC Channel</p>

6. ISSUES AND CHALLENGES

Following are the major issues and challenges being faced in achieving the desired outcomes of program activities;

Table: 08 Issues & Challenges under PCP

Sr. #	Issues and Challenges	Description	Actions made/ required
1.	Frequent Posting Transfer of 16 MCs Core Staff	<ul style="list-style-type: none"> • Frequent transfer of staff of MCs is giving big setback to the projects. • Additional charge has been entrusted to Municipal Officers of the Program MCs and they cannot discharge their duties properly in one MC. 	<p>Out of 80 Core staff seats, only 17 have full charge, other have dual or triple charges. There should be an independent charge particularly for Chief Officer and MO/DO I&S.</p> <p><i>Detail is placed at Annex C</i></p>
2.	Rapidly changing set up of Local Governments	<ul style="list-style-type: none"> • No payments of contractors and vendors to be made after Court Order and non discharge of MC officers duties w.e.f 29th July,2021 • No work was done on PCP for 2 months after reinstated PLGA 2013 from 17th October, 2021 to 31st December, 2021. • The work has been stopped due to implementation of PLGO 2021 and ceased of previous Administrators • All tasks are held up after Notification of Government on 27th January 2022 MCs Officer are hesitant to receive the tenders of the machinery & equipment, Orders are held up and the payments have been stopped. This is lagging the progress on the procurement of works and goods under PCP Projects. 	<p>Matter should be resolved by earliest possible.</p>
3.	20 % share by MCs loan covenant	<ul style="list-style-type: none"> • Secretary LG has discussed the matter with Secretary FD who assured the release of funds by end of May. • 2 Program MCs have confirmed to contribute towards this year's 20% counterpart share. Whereas 13 MCs have requested the GoPb for 20 % contribution due to poor financial health to meet MAC of disbursement of PBGs for the year 2021-22. KotAddu has not to deposit 20% this year due to ineligibility last year. 	<p>Last year Government had released short fall. After release of this amount MAC will be met for these 13 Cities for this year as well.</p> <p>(Detail along with letter is attached at Annex D)</p>

4.	Hiring of Managing Director (PMDFC)	<ul style="list-style-type: none">• Final selection completed• Offer letter sent to successful candidate. He declined to join due to his personal reason - decision on selection is under process with BOD PMDFC.	Post will be filled up by the mid of June 2022.
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Table 10: Progress of Schemes (till 31 May, 2022)

Annex A

Sr. No	Group-A & D (Rehabilitation works)				Group-B (Repair Works)				Group-C (Supply Items)				
	Name of MC	Approved PC-1 Cost (Million PKR)	Group	Contractor Name	Contract Cost (Million PKR)	Date of Commencement	Original Completion Date	Current Date	Physical progress (%)	Expenditure (Million PKR)	Total Exp (Million PKR)	Financial progress (%)	Remarks
1	Khanewal	114.36	A	Mohammad Asif	87.53	09-May-20	08-Jan-21	28-Jun-21	100.0%	80.19	104.09	91.6%	Completed
			B	Abdul Hameed Ghori and Co.	7.41	05-Jun-20	04-Feb-21	28-Jun-21	100.0%	6.31		85.2%	Completed
			C	M.s Traders	13.21	09-May-20	08-Jan-21	28-Jun-21	100.0%	12.11		91.7%	Completed
			D	B.K. Sons Construction Company	6.05	24-Dec-20	24-May-21	28-Jun-21	100.0%	5.47		90.5%	Completed
2	Vehari	108.25	A	Naveed Construction Co.	91.62	29-Apr-20	05-Jan-21	28-Jun-21	100.0%	87.39	97.12	95.4%	Rectification works are not completed yet by the Contractor
			B	Faiz e Aam Construction	5.83	22-Apr-20	24-Dec-20	28-Jun-21	100.0%	5.83		100.0%	Completed
			C	Sadaqat Builders	4.22	22-Apr-20	24-Dec-20	28-Jun-21	100.0%	3.90		92.4%	Rectification works are not completed yet by the Contractor
3	Bahwalnagar	113.37	A	Saddaqt Builders	82.95	13-May-20	18-Jan-21	28-Jun-21	100.0%	85.05	106.59	102.5%	Completed
			B	Tahir Mehmood	17.68	01-Dec-20	31-Mar-21	28-Jun-21	100.0%	15.77		89.2%	Completed
			C	Superior Builders	5.87	14-May-20	13-Oct-20	28-Jun-21	100.0%	5.77		98.3%	Completed
			D	Syed Brothers	5.27	20-May-21	20-Aug-21	28-Jun-21	100.0%	-		0.0%	IPC is under process from JERS
4	Burewala	104.61	A	Ch. Majeed Tahir	85.49	27-Apr-20	26-Dec-20	28-Jun-21	100.0%	82.30	91.17	96.3%	Rectification works are

Sr. No	Group-A & D (Rehabilitation works)				Group-B (Repair Works)			Group-C (Supply Items)					
	Name of MC	Approved PC-1 Cost (Million PKR)	Group	Contractor Name	Contract Cost (Million PKR)	Date of Commencement	Original Completion Date	Current Date	Physical progress (%)	Expenditure (Million PKR)	Total Exp (Million PKR)	Financial progress (%)	Remarks
													not completed yet
			C	M.S.Traders	8.87	27-Aug-20	26-Dec-20	28-Jun-21	100.0%	8.87		100.0%	Completed
5	Kot Addu	265.90	A	Abdul Majeed Khan	35.75	08-Sep-20	07-Mar-21	28-Jun-21	100.0%	35.75	61.50	100.0%	Completed
			B	Muhammad Athar	15.62	04-Sep-20	03-Mar-21	28-Jun-21	100.0%	15.62		100.0%	Completed
			C	Javaid & Co.	10.13	15-May-20	14-Nov-21	28-Jun-21	100.0%	10.13		100.0%	Completed
6	Jhang	196.78	A	Roheela Traders	43.90	06-Jul-20	06-Jan-21	28-Jun-21	100.0%	43.90	68.68	100.0%	Completed
			B	Rush Construction	38.33	28-Apr-20	27-Oct-20	28-Jun-21	75.0%	16.05		41.9%	IPC Approval is in progress from CO
			C	Javaid and Company	8.73	28-Apr-20	27-Oct-20	28-Jun-21	100.0%	8.73		100.0%	Completed
7	Gojra	79.30	A	Hanif Anjam	60.55	02-Jun-20	01.02.2021	28-Jun-21	100.0%	60.55	72.94	100.0%	Completed
			B	Liaqat Construction	4.24	21-May-20	21.11.2020	28-Jun-21	100.0%	4.24		100.0%	Completed
			C	Hanif Anjam	8.15	02-Jun-20	01.12.2020	28-Jun-21	100.0%	8.15		100.0%	Completed
8	Okara	139.283	A	Itthad JV Mehboob Builders	45.64	15-May-20	06.11.2020	28-Jun-21	95.0%	43.82	90.38	96.0%	Rectification works are not completed yet
			B	Itthad JV Mehboob Builders	20.91	15-May-20	06.11.2020	28-Jun-21	100.0%	20.91		100.0%	Completed
			C	Ittehad Brothers	21.34	03-Nov-20	26.03.2021	28-Jun-21	100.0%	19.20		89.9%	Rectification works are not

Group-A & D (Rehabilitation works)				Group-B (Repair Works)				Group-C (Supply Items)					
Sr. No	Name of MC	Approved PC-1 Cost (Million PKR)	Group	Contractor Name	Contract Cost (Million PKR)	Date of Commencement	Original Completion Date	Current Date	Physical progress (%)	Expenditure (Million PKR)	Total Exp (Million PKR)	Financial progress (%)	Remarks
													completed yet
			D	M/s Sajjad & Co.	31.15	03-Jun-21	31.12.2021	28-Jun-21	75.0%	6.45		20.7%	Land Acquisition Issues
9	Jaranwala	108.27	A	Roheela Traders	83.37	11-May-20	12.01.2021	28-Jun-21	100.0%	79.69	93.20	95.6%	Rectification works are not completed yet
			B	M.M Tariq Builder	2.94	03-Nov-20	04.01.2021	28-Jun-21	100.0%	2.94		100.0%	Completed
			C	Suleman Engineering	10.58	21-May-20	21.09.2020	28-Jun-21	100.0%	10.58		100.0%	Completed
10	Kamalia	136.06	A	Muhammad Iqbal Javaid & Co.	68.01	17-Jun-20	16.02.2021	28-Jun-21	100.0%	68.01	78.45	100.0%	Completed
			B	M/s Bilal Engineering Company	2.98	25-Jan-21	24.03.2021	28-Jun-21	100.0%	2.98		100.0%	Completed
			C	Javed & Company	7.46	29-Apr-20	11.10.2020	28-Jun-21	100.0%	7.46		100.0%	Completed
11	Jhelum	49.77	A	Hashim Ali Safdar	45.03	04-Jun-20	03.01.2021	28-Jun-21	100.0%	45.03	48.38	100.0%	Completed
			C	Hashim Ali Safdar	3.35	09-Jul-20	31.10.2020	28-Jun-21	100.0%	3.35		100.0%	Completed
12	Wazirabad	104.28	A	United Construction Company	91.66	11-May-20	31.12.2020	28-Jun-21	100.0%	91.66	91.66	100.0%	Completed
			C	M/s Qamar U Din & Sons	5.21	19-Nov-20	25.03.2021	28-Jun-21	100.0%	-		0.0%	Bills are yet to be verified from the Consultant
13	Kamoke	108.54	A	Imran Sharif	100.09	15-May-20	15.01.2020	28-Jun-21	100.0%	88.56	97.18	88.5%	Bills are yet to be verified from the Consultant

Sr. No	Name of MC	Group-A & D (Rehabilitation works)			Group-B (Repair Works)			Group-C (Supply Items)					Remarks
		Approved PC-1 Cost (Million PKR)	Group	Contractor Name	Contract Cost (Million PKR)	Date of Commencement	Original Completion Date	Current Date	Physical progress (%)	Expenditure (Million PKR)	Total Exp (Million PKR)	Financial progress (%)	
14	Muridke	94.36	C	Imran Sharif	8.62	28-Aug-20	28.11.2020	28-Jun-21	100.0%	8.62	91.12	100.0%	Completed
			A	Choudhary Enterprises	82.62	13-Aug-20	12.04.2021	28-Jun-21	100.0%	82.62		100.0%	Completed
			B	Roheela Traders	5.15	10-Aug-20	09.02.2021	28-Jun-21	100.0%	5.15		100.0%	Completed
			C	Best Corporation	3.35	10-Aug-20	18.02.2021	28-Jun-21	100.0%	3.35		100.0%	Completed
15	Hafizabad	75.36	A	Ch. Amjad Ali	58.41	09-Sep-20	08.05.2021	28-Jun-21	100.0%	58.41	66.76	100.0%	Completed
			B	Mian Waqas Engineers	0.39	29-Sep-20	28.20.2021	28-Jun-21	100.0%	0.39		99.0%	Contractor has not resubmitted the IPC
			C	M.S. Traders	7.95	15-Sep-20	15.03.2021	28-Jun-21	100.0%	7.95		100.0%	Completed
16	Daska	130.61	A	Nazeer Ahmad & Brother's	70.66	24-Sep-20	23.05.2021	28-Jun-21	100.0%	34.20	38.38	48.4%	IPC is yet to be verified by the Consultant
			B	Nazeer Ahmad & Brother's	2.06	11-Sep-20	05.12.2020	28-Jun-21	100.0%	2.00		97.1%	IPC is yet to be verified by the Consultant
			C	Mehboob Builders	2.18	16-Jun-20	15.08.2020	28-Jun-21	100.0%	2.18		100.0%	Completed
Total		1,929.11			1,490.65				96.77%	1,297.58	1,297.58	87.05%	

Table 11: PROGRESS OF SOLID WASTE MANAGEMENT SYSTEM (till 31 May, 2022)

Group-A (Vehicle Chassis)		Group-B (Superstructure on Vehicle Chassis)		Group-C (Procurement of Excavator)		Group-D (HR for Machinery Operators)		Group-E (Vehicle Tracking System)				
Sr. No	Zone	Name of MC	Approved PC-1 Cost (Million PKR)	Group wise PC-1 Cost (Million PKR)	AA Approval Date	Group	Manufacturer/ Contractor	Contract cost (Million PKR)	Date of Commencement	Expenditure (Million PKR)	* Financial Progress (%)	Completion Status/ Action required
1	North Punjab	Jehlum	169.09	41.65	02-Feb-22	A	M/S Hino, Suzuki & Millat Tractor	41.65	09-May-20	-	0.00%	05 Truck, 01 Front end loader (tractor) & 06 mini-tippers Chassis have been ordered, payment is yet to be done. Only Motorbikes yet to be ordered
				69.34		B	Through IFB	69.34	05-Jun-20	-	0.00%	Readvertisement of Tender in progress. No bid received in tender 11-May-22.
				38.68		C	Through IFB	38.68	09-May-20	-	0.00%	02 Bids have been received. Technical and Financial evaluation in progress.
				17.64		D	Through IFB	17.64		-	0.00%	No progress
				1.78		E	Through IFB	1.78	24-Dec-20	-	0.00%	No progress
2	North Punjab	Wazirabad	174.34	56.17	12-Aug-21	A	M/S Hino, Suzuki & Millat Tractor	56.17	09-May-20	60.23	107.23%	Completed
				57.25		B	Bilal Engineering	57.25	05-Jun-20	-	0.00%	Bank guarantee verification in process. Contract agreement not signed as yet.
				57.24		D	Through IFB	57.24		-	0.00%	Advertisement not sent yet to DGPR.
				3.69		E	Through IFB	3.69	24-Dec-20	-	0.00%	Advertisement not sent yet to DGPR.
3	North Punjab	Kamoke	297.02	95.45	27-Dec-21	A	M/S Hino, Suzuki & Millat Tractor	95.45	09-May-20	90.74	95.07%	Only Motorbikes and Hand Carts are yet to be procured

Sr. No	Zone	Name of MC	Approved PC-1 Cost (Million PKR)	Group wise PC-1 Cost (Million PKR)	AA Approval Date	Group	Manufacturer/ Contractor	Contract cost (Million PKR)	Date of Commencement	Expenditure (Million PKR)	* Financial Progress (%)	Completion Status/ Action required
				109.82		B	Bilal Engineering	109.82	05-Jun-20	-	0.00%	Tendering is done, superstructure is yet to be installed
				21.62		C	Through IFB	21.62	09-May-20	-	0.00%	Tender not issued yet
				64.38		D	Through IFB	64.38		-	0.00%	Advertisement has been placed in the paper
				5.75		E	Through IFB	5.75	24-Dec-20	-	0.00%	Tender due on 06-June-2022.
4		Muridke	251.84	79.91	12-Aug-21	A	M/S Hino, Suzuki & Millat Tractor	79.91	09-May-20	70.50	88.22%	Chasis have been ordered. Only Motorbikes and hand carts yet to be ordered
				94.15		B	Bilal Engineering	94.15	05-Jun-20	-	0.00%	Tendering is done, superstructure is yet to be installed
				38.63		C	Through IFB	38.63	09-May-20	-	0.00%	Tender not issued yet
				36.36		D	Through IFB	36.36		-	0.00%	No progress
				2.79		E	Through IFB	2.79	24-Dec-20	-	0.00%	Tender due on 06-June-2022.
5	North Punjab	Hafizabad	250.01	90.77	18-Apr-22	A	M/S Hino, Suzuki & Millat Tractor	90.77	09-May-20	-	0.00%	Order of chassis placed but payment not issued yet.
				81.68		B	Through IFB	81.68	05-Jun-20	-	0.00%	Advertisement not sent yet to DGPR.
				38.68		C	Through IFB	38.68	09-May-20	-	0.00%	Advertisement not sent yet to DGPR.
				36.86		D	Through IFB	36.86		-	0.00%	Advertisement not sent yet to DGPR.
				2.01		E	Through IFB	2.01	24-Dec-20	-	0.00%	Advertisement not sent yet to DGPR.
6	North Punjab	Daska	162.01	52.08	10-Nov-21	A	M/S Hino, Suzuki & Millat Tractor	52.08	09-May-20	42.22	81.06%	05 Chassis have been received. Only bikes and carts are yet to be ordered
				88.47		B	Through IFB	88.47	05-Jun-20	-	0.00%	Tender under process in
				19.62		D	Through IFB	19.62		-	0.00%	No progress

Sr. No	Zone	Name of MC	Approved PC-1 Cost (Million PKR)	Group wise PC-1 Cost (Million PKR)	AA Approval Date	Group	Manufacturer/ Contractor	Contract cost (Million PKR)	Date of Commencement	Expenditure (Million PKR)	* Financial Progress (%)	Completion Status/ Action required
				1.84		E	Through IFB	1.84	24-Dec-20	-	0.00%	Tender due on 06-June-2022.
7	Central Punjab	Gojra	201.19	51.32	03-Jun-21	A	M/S Hino, Suzuki & Millat Tractor	51.32	09-May-20	-	0.00%	Administrative approval on Quotations from DC is awaited
				85.97		B	Through IFB	85.97	05-Jun-20	-	0.00%	Administrative approval on Quotations from DC is awaited
				23.40		D	Through IFB	23.40		-	0.00%	No Progress
				1.84		E	Through IFB	1.84	24-Dec-20	-	0.00%	No Progress
				38.53		F	Through IFB	38.53		-	0.00%	No Progress
				43.23		A	M/S Hino, Suzuki & Millat Tractor	43.23	09-May-20	-	0.00%	Revision of PC-1 is not approved yet by DC
8	Central Punjab	Kamalia	185.39	36.73	03-Jun-21	B	Bilal Engineering	36.73	05-Jun-20	-	0.00%	Revision of PC-1 is not approved yet by DC
				33.23		C	Through IFB	33.23	09-May-20	-	0.00%	Revision of PC-1 is not approved yet by DC
				21.42		D	Through IFB	21.42		-	0.00%	Revision of PC-1 is not approved yet by DC
				1.84		E	Through IFB	1.84	24-Dec-20	-	0.00%	Revision of PC-1 is not approved yet by DC
				48.95		F	Through IFB	48.95		-		
				82.84		A	M/S Hino, Suzuki & Millat Tractor	82.84	09-May-20	-	0.00%	Advertisement is yet to be placed in the paper
9	Central Punjab	Jaranwala	228.45	70.64	18-Apr-21	B	Through IFB	70.64	05-Jun-20	-	0.00%	Advertisement is yet to be placed in the paper
				38.68		C	Through IFB	38.68	09-May-20	-	0.00%	Advertisement is yet to be placed in the paper
				33.66		D	Through IFB	33.66		-	0.00%	No Progress
				2.63		E	Through IFB	2.63	24-Dec-20	-	0.00%	No Progress
				168.20		A	M/S Hino, Suzuki & Millat Tractor	168.20	09-May-20	-	0.00%	Advertisement is yet to be placed in the paper
10		Jhang	374.02	168.20	18-Apr-21	A	M/S Hino, Suzuki & Millat Tractor	168.20	09-May-20	-	0.00%	Advertisement is yet to be placed in the paper

Sr. No	Zone	Name of MC	Approved PC-1 Cost (Million PKR)	Group wise PC-1 Cost (Million PKR)	AA Approval Date	Group	Manufacturer/ Contractor	Contract cost (Million PKR)	Date of Commencement	Expenditure (Million PKR)	* Financial Progress (%)	Completion Status/ Action required
				98.25		B	Through IFB	98.25	05-Jun-20	-	0.00%	Advertisement is yet to be placed in the paper
				38.68		C	Through IFB	38.68	09-May-20	-	0.00%	No Progress
				63.83		D	Through IFB	63.83		-	0.00%	No Progress
				5.07		E	Through IFB	5.07	24-Dec-20	-	0.00%	No Progress
11		Okara	280.36	111.17	15-Jul-21	A	M/S Hino, Suzuki & Millat Tractor	111.17	09-May-20	106.96	96.21%	Only 1 Tractor is yet to be delivered. Only Motorbikes and hand carts yet to be ordered
				94.80		B	Kissan Engineering	94.80	05-Jun-20	52.97	55.88%	In-progress
				38.68		C	Through IFB	38.68	09-May-20	35.50	91.78%	Payments has been done.
				32.16		D	Through IFB	32.16		-	0.00%	Advertisement is yet to be placed in the paper
				3.55		E	Through IFB	3.55	24-Dec-20	-	0.00%	Advertisement is yet to be placed in the paper
12	South Punjab	Khanewal	145.54	36.86	24-Mar-22	A	M/S Hino, Suzuki & Millat Tractor	36.86	09-May-20	31.10	84.37%	Payments of All Tractors, Rickshaws and Hino completed. Only Motorbikes and hand carts yet to be ordered
				86.91		B	Through IFB	86.91	05-Jun-20	-	0.00%	Advertisement is yet to be placed in the paper
				-		C	Through IFB	-	09-May-20	-	0.00%	Advertisement is yet to be placed in the paper
				20.34		D	Through IFB	20.34		-	0.00%	Advertisement is yet to be placed in the paper
				1.43		E	Through IFB	1.43	24-Dec-20	-	0.00%	Advertisement is yet to be placed in the paper
13		Vehari	148.79	59.28	25-Jan-22	A	M/S Hino, Suzuki & Millat Tractor	59.28	09-May-20	36.20	61.07%	Advertisement is yet to be placed in the paper, subjected to the approval from DC
				59.92		B	Bilal Engineering	59.92	05-Jun-20	-	0.00%	PO Issued of Hino Trucks

Sr. No	Zone	Name of MC	Approved PC-1 Cost (Million PKR)	Group wise PC-1 Cost (Million PKR)	AA Approval Date	Group	Manufacturer/ Contractor	Contract cost (Million PKR)	Date of Commencement	Expenditure (Million PKR)	* Financial Progress (%)	Completion Status/ Action required
14	South Punjab	Burewala	137.64	27.79	14-Jan-21	D	Through IFB	27.79		-	0.00%	Advertisement is yet to be placed in the paper
				1.80		E	Through IFB	1.80	24-Dec-20	-	0.00%	Advertisement is yet to be placed in the paper
				29.21		A	M/S Hino, Suzuki & Millat Tractor	29.21	09-May-20	-	0.00%	02 PO will be issued today.
				83.17		B	Through IFB	83.17	05-Jun-20	-	0.00%	Advertisement will be placed today in the paper
				24.19		D	Through IFB	24.19		-	0.00%	No progress
				1.06		E	Through IFB	1.06	24-Dec-20	-	0.00%	No progress
15	South Punjab	Bahawalnagar	125.67	41.38	29-Jun-21	A	M/S Hino, Suzuki & Millat Tractor	41.38	09-May-20	-	0.00%	Payments of 04 Trucks FAW, Tractors and Pickups will be done today. Only Motorbikes and hand carts yet to be ordered
				55.64		B	Through IFB	55.64	05-Jun-20	-	0.00%	Bid Opening on 21-May-22
				26.28		D	Through IFB	26.28		-	0.00%	Advertisement is yet to be placed in the paper
				2.37		E	Through IFB	2.37	24-Dec-20	-	0.00%	Advertisement is yet to be placed in the paper
				36.86		A	M/S Hino, Suzuki & Millat Tractor	36.86	09-May-20	50.40	136.73%	07- Chassis of Hino Have been received on 31-May-22
16	South Punjab	Kotaddu	145.54	86.91	31-Jan-21	B	Bilal Engineering	86.91	05-Jun-20	-	0.00%	
				-		C	Through IFB	-	09-May-20	-	0.00%	
				20.34		D	Through IFB	20.34		-	0.00%	
				1.43		E	Through IFB	1.43	24-Dec-20	-	0.00%	
Total			3,276.78	3,276.78				3,276.78		576.85	17.60%	

*IPCs in process are also considered while evaluating Financial Progress

Annex Bi

STATUS OF SWM VEHICLE CHASSIS AND FABRICATION OF SUPERSTRUCTURE																	Date:	06/02/2022	
Sr. #	Units	PC-1s		Sanctioned	Quotation Received	Chassis						Competitive Bidding For Super Structure						Super Structure Delivery Status	
		Original Approval Date	Revised Approval Date			Order Placed	Order placed/Procured					Advertised in Newspaper	Bid Opening Date	No of Bid Received	Grievance Committee Proceeding	Bids Evaluated	Work Awarded	Inspected by Consultants Date	Delivery Date
							Truck (Nos)	Mini Tipper (Nos)	Tractor (Nos)	Motor Bike (Nos)									
1	Jhelum	18.6.2021	02.02.2022	28.02.22							18.05.22	Pending	Re-advertised	05.06.22	No bid received on 11.05.22. Readvertised and bid will be opened 5.6.2022.				
2	Wazirabad	12.08.2021		30.09.21							N/A	Paid	Re-advertised	08.02.22	3	N/A	05.04.2022	16.04.22	
3	Kamoke	27.12.2021		28.02.22							01.06.22	Paid	advertise	09.02.22	2	N/A	05.04.2022	16.04.22	
4	Hafizabad	15.07.2021	28.3.2022	29.04.22							28.05.2022	Pending	advertise	05.06.22					
5	Daska	10.11.2021		31.12.21							N/A	Paid	Re-advertised	30.05.22	2				
6	Muridke	12.8.2021		30.09.21							14.06.22	Paid	Re-advertised	14.05.22	2	N/A	02.06.22		
7	Jaranwala	15.07.2021	28.3.2022	29.04.22	Quotations have been asked from manufacturer. District council is not approving the order						Pending								
8	Gojra	03.06.2021		16.08.21	Pending with Deputy Commissioner TT Singh for approval. We are continuously in touch and also requested in a visit and meeting with him.						Pending								
9	Jhang	15.7.2021	28.3.2022	30.04.22	Payment is pending on part of DC Jhang (Administrator). Meeting would be conducted on 03.06.2022.						Pending	advertised	05.06.22						
10	Kamalia	03.06.2021		16.08.21	As of Gojra						Pending								
11	Okara	15.7.2021		16.08.21							20.03.22	Paid	advertised	06.01.21	2	N/A	15.01.22	28.01.22	18.04.22
12	Burewala	25.01.2022		25.02.22							N/A	Pending	Advertised	22.06.22					
13	Vehari	25.01.2022		25.02.22							N/A	Pending	Advertised	22.06.22					
14	Khanewal	26.06.2021	28.03.2022	29.04.22							N/A	Paid							
15	Bahawalnagar	29.06.2021		30.07.21							N/A	Pending	Re-advertised	21.05.22	2				
16	Kot Addu	12.06.2021	31.01.2022	28.02.22							N/A	Paid	Advertise	15.04.22	2	N/A	30.04.22	01.06.22	
		LEGENDS			Not started yet							Completed							

STATUS OF VEHICLE TRACKING SYSTEM ON SWM MACHINERY & HIRING OF STAFF																				Date: 31.05.2022	
#	Units	PC-1s			Competitive Bidding For Vehicle Tracking System								Delivery Status		Hiring of HR for Solid Waste Machinery						Remarks
		Original Approval Date	Revised Approval Date	Sanctioned	Proposed Date of Advertisemen	Advertised in Newspaper	Bid Opening Date	No of Bid Receive	Grievance Commit	Bids Evaluated	Work Awarded	Inspected by Consulta	Deliver y Date	Proposed Date of Advertise	Advertised in Newspaper	Last Date of Receiving	Candida te Short	Intervie w Date	Final list of Candidat		
1	Jhelum	18.6.2021	02.02.2022	28.02.22	20.05.2022									20.05.2022							
2	Wazirabad	12.08.2021		30.09.21	18.05.2022	advertised	08.06.22								advertise	14.05.22					
3	Kamoke	27.12.2021		28.02.22		advertised	01.06.22								advertise	14.05.22					
4	Hafizabad	15.07.2021	28.3.2022	29.04.22	28.05.2022	advertised	24.06.22							28.05.2022	advertised	24.06.22					
5	Daska	10.11.2021		31.12.21	30.05.2022									30.05.2022							
6	Muridke	12.8.2021		30.09.21	28.05.2022									28.05.2022							
7	Jaranwala	15.07.2021	28.3.2022	29.04.22	30.05.2022									30.05.2022							
8	Gojra	03.06.2021		16.08.21	30.05.2022									30.05.2022							
9	Jhang	15.7.2021	28.3.2022	30.04.22																Process not started yet	
10	Kamalia	03.06.2021		16.08.21	30.05.2022									30.05.2022							
11	Okara	15.7.2021		16.08.21	28.05.2022									28.05.2022							
12	Burewala	25.01.2022		25.02.22	20.05.2022	Advertised	22.06.22							20.05.2022	Advertised	28.06.22					
13	Vehari	25.01.2022		25.02.22	20.05.2022	Advertised	22.06.22							20.05.2022	Advertised	28.06.22					
14	Khanewal	26.06.2021	28.03.2022	29.04.22	28.05.2022									28.05.2022							
15	Bahawalnagar	29.06.2021		30.07.21		advertised	20.05.22								advertise	20.05.2022					
16	Kot Addu	12.06.2021	31.01.2022	28.02.22	16.05.2022	advertise	15.06.22								advertise	15.06.22					
		LEGENDS			Not started yet				Completed												

PROGRESS ON PREQUALIFICATION OF CONTRACTORS FOR PCP PROJECTS										Date:	31.05.2022
Sr. No.	Units	Prequalification of Contractors for PCP projects									Remarks
		Advertisement prepared by MC	Advertisement approved by Administrator	Proposed Date of Advertisement	Advertisement sent to DGPR	Advertised in Newspaper	Last Date of Submission of Documents	Documents Scrutinized	Firms Prequalified	Notification of Prequalified firms	
1	Jhelum			19.05.2022	05.06.22						
2	Wazirabad			18.05.2022	05.06.22						
3	Kamoke			20.05.2022	20.05.22	advertise	08.06.22				
4	Hafizabad			01.06.2022	05.06.22						
5	Daska			18.05.2022	05.06.22						
6	Muridke				20.05.22	advertise	18.05.22				
7	Jaranwala			20.05.2022	05.06.22						
8	Gojra			17.05.2022	05.06.22						
9	Jhang				20.05.22						Process not started yet
10	Kamalia			28.05.2022	05.06.22						
11	Okara				05.06.22	advertise	18.04.22	14.05.2022			
12	Burewala				05.06.22						
13	Vehari				05.06.22						
14	Khanewal			20.05.2022	05.06.22						
15	Bahawalnagar				20.05.22	advertise	10.05.22	13.05.2022			
16	Kot Addu			16.05.2022	20.05.22	advertise	15.06.22				

**Pictorial View – Procurement of Machinery & Equipment for Solid Waste Management
Procurement of Chassis & Fabrication of Super Structures - Okara**



Procurement of Chassis for SWM Mini Tippers – MC Daska



Procurement of Tractors - MC Wazirabad



Procurement of Chassis for Mini tippers & Motorcycles – MC Wazirabad



Table; 13 Summary - Posting/ Transfer Status of MC Officers in 16 PCP Cities

Sr. No.	MC Officers	Changes Occurred			Total
		July 2019 to June 2021	July 2021 to Dec 2021	Jan 2022 to 31 May, 2022	
1	Chief Officer	48	13	5	66
2	Municipal Officer (Finance)	31	12	10	53
3	Municipal Officer (Infrastructure & Services)	42	19	10	71
4	Municipal Officer (Regulation)	59	10	10	79
5	Municipal Officer (Planning)	31	17	15	63
Grand Total		211	71	50	332

Table; 14 Detail - Posting/ Transfer Status of MC Officers in 16 PCP Cities

Sr. #	Municipal Committee	Chief Officer			MO (F)			MO (I&S)			MO (R)			MO (P)			Total
		July 2019 to June 2021	July 2021 to Dec 2021	Jan 2022 to 31 May, 2022	July 2019 to June 2021	July 2021 to Dec 2021	Jan 2022 to 31 May, 2022	July 2019 to June 2021	July 2021 to Dec 2021	Jan 2022 to 31 May, 2022	July 2019 to June 2021	July 2021 to Dec 2021	Jan 2022 to 31 May, 2022	July 2019 to June 2021	July 2021 to Dec 2021	Jan 2022 to 31 May, 2022	
1	Bahawalnagar	5	3	0	4	2	0	1	0	2	5	1	1	3	1	1	29
2	Burewala	3	0	0	2	1	2	4	2	1	3	0	0	5	1	1	25
3	Daska	1	1	0	3	0	0	3	1	2	4	2	1	0	0	2	20
4	Gojra	6	1	0	0	1	0	3	1	2	4	1	0	1	1	1	22
5	Hafizabad	3	0	1	1	0	1	1	1	0	5	0	1	0	1	1	16
6	Jaranwala	2	1	0	1	1	1	4	4	0	3	1	1	1	3	0	23
7	Jhang	6	1	1	3	0	0	3	1	1	6	2	1	4	1	1	31
8	Jhelum	1	2	1	4	2	1	3	1	1	4	1	1	3	2	1	28
9	Kamalia	5	0	0	1	1	1	5	1	0	3	0	0	0	1	1	19
10	Kamoke	3	2	0	0	1	1	1	0	0	4	1	1	2	1	1	18
11	Khanewal	2	0	0	0	1	1	2	0	0	2	0	0	1	0	0	9
12	Kot Addu	5	0	1	1	0	0	4	0	0	2	0	1	2	1	0	17
13	Muridke	1	1	1	3	0	1	1	2	0	3	0	1	2	1	2	19
14	Okara	2	1	0	5	1	0	4	1	0	3	0	0	3	1	2	23
15	Vehari	2	0	0	1	1	0	2	3	1	4	0	0	4	2	1	21
16	Wazirabad	1	0	0	2	0	1	1	1	0	4	1	1	0	0	0	12
Total		48	13	5	31	12	10	42	19	10	59	10	10	31	17	15	332

Posting/ Transfer Status of MC Officers in 16 PCP Cities (01 January, 2022 to 31 May, 2022)

District	Sr #	City	Status	Administrator	Chief Officer	*Finance Wing	*Infrastructure & Service Wing	*Regulation Wing	*Planning Wing	
Bahalnagar	1	Bhawalnagar	LG Unit	Muhammad Waseem	Muhammad Shafique	Khizar Hayat	Muhammad Zafar	Nauman Sarwar	Matee-ur-Rehman	
							(2nd Change)	(1st Change)	(1st Change)	
Vehari	2	Vehari	LG Unit	Khizar Afzal Ch.	Naeem Khalid	Amjad Hussain	Iftikhar Ahmed	Naeem Khalid, CO	Waqar-ul-Hassan	
							(1st Change)		(1st Change)	
	3	Burewala	LG Unit	Khizar Afzal Ch.	Akram Wahla	Waseem Akbar	Badar Majeed	Muhammad Waqas	Fozia Aslam	
						(2nd Change)	(1st Change)	1st Change	(1st Change)	
Sialkot	4	Daska	LG Unit	Muhammad Iqbal	Qaisar Amin Warrich	Muhammad Usman	Uzair Arshad	Qaiser Amin, CO	Ms. Maryam Saddiqa	
							(2nd Change)	(1st Change)	(2nd Change)	
Toba Tek Singh	5	Gojra	LG Unit	Umer Javed	Waleed Usman	Muhammad Ameen	Muhammad Rafique	Waleed Usman, CO	Muhammad Aslam	
							(2nd Change)	(1st Change)	(1st Change)	
	6	Kamalia	LG Unit	Umer Javed	Muhammad Zuhair	Hafiz Masood Jillani	Muhammad Sagheer	Muhammad Zuhair (Addl: Charge with CO)	Muhammad Younas	
						(1st Change)			(1st Change)	
Hafizabad	7	Hafizabad	LG Unit	Muhammad Asif Raza	Ikram Ullah Sindhu	Ms. Aqsa Rasheed	Bilal Qaisar	Ms. Farwa Yousaf	Muhammad Bilal	
					(1st Change)	(1st Change)		(1st Change)	(1st Change)	
Faisalabad	8	Jaranwala	LG Unit	Fazal-e-Rabbi	Mian Ishfaq Ali	Zia-ul-Hassan	Saddam Hussain	Mian Ishfaq Ali, CO	Asad Ali	
						(1st Change)		(1st Change)		
Jhang	9	Jhang	LG Unit	Shahid Abbas Joiya	Akram Bharwana	Shakeel Ahmad	Imran Ishaq	Khalid Mahmood	Muhammad Farooq	
					(1st Change)		(1st Change)	(1st Change)	(1st Change)	
Jhelum	10	Jhelum	LG Unit	Nauman Hafeez	Muhammad Fayyaz	Muhammad Abid	Mujtaba Ali	Tariq Javed	Muhammad Dawood	
					(1st Change)	(1st Change)	(1st Change)	(1st Change)	(1st Change)	
Gujranwala	11	Kamoke	LG Unit	Hassan Raza Ch.	Ms. Sumaira Samiullah	Ms. Asma Azeem	Asif Farzand	Ms.Sumaira Samiullah, CO	Hafiz Tayyab Attique	
						(1st Change)		(1st Change)	(1st Change)	
	12	Wazirabad	LG Unit	Hussain Ahmed Raza Ch.	Fayyaz Warraich	Muhammad Junaid	Waqar Ahmad	Fayyaz Warraich (Addl charge with CO)	Syed Imran Ali	
						(1st Change)		(1st Change)		
Khanewal	13	Khanewal	LG Unit	Zaheer Abbas Shrazi	Iftikhar Bangash	Ibrar Ahmed	Zain Ali	Iftikhar Bangash (Addl: Charge with CO)	Ms. Kaneez Fatima	
						(1st Change)				
Muzaffargarh	14	KotAddu	LG Unit	Syed Musa Raza	Naeem Hassan Siddiqi	Tanveer Alam	Taha Hussain	Naeem Hasan Siddiqi, CO	Malik Mahboob Alam	
					(1st Change)			(1st Change)		
Sheikhupura	15	Muridke	LG Unit	Muhammad Ibrahim Arbab	Sheharyar Khalid	Muhammad Iqbal	Hasnain Hafeez	Ms. Darkhshan Aamir	Ms. Masooma Akram	
					(1st Change)	(1st Change)		(1st Change)	(2nd Change)	
Okara	16	Okara	LG Unit	Capt. (R) Ali Ejaz	Umer Nasim	Muhammad Shafique	Tariq Abdullah	Muhammad Ali	Hafiz Shoaib Sheikh	
									(1st Change)	
		Green	Permanently posted & having no additional charge					Red	01 or more changes (Jan 2022 to date)	
		Yellow	Additional charge (within MC or from other MC/TC)					Blue	Vacant	

Posting/ Transfer Status of MC Officers in 16 PCP Cities (July 01, 2019 to 31 May, 2022)

District	Sr #	City	Status	Administrator	Chief Officer	*Finance Wing	*Infrastructure & Service Wing	*Regulation Wing	*Planning Wing
Bahalnagar	1	Bhawalnagar	LG Unit	Muhammad Waseem	Muhammad Shafique	Khizar Hayat	Muhammad Zafar	Nauman Sarwar	Matee-ur-Rehman
					(8th Change)	(6th Change)	(3rd Change)	(7th Change)	(5th Change)
Vehari	2	Vehari	LG Unit	Khizar Afzal Ch.	Naeem Khalid	Amjad Hussain	Iftikhar Ahmed	Naeem Khalid, CO	Waqar-ul-Hassan
					(6th Change)	(7th Change)	(6th Change)	(7th Change)	(7th Change)
	3	Burewala	LG Unit	Khizar Afzal Ch.	Akram Wahla	Waseem Akbar	Badar Majeed	Muhammad Waqas	Fozia Aslam
					(3rd Change)	(3rd Change)	(7th Change)	(3rd Change)	(7th Change)
Sialkot	4	Daska	LG Unit	Muhammad Iqbal	Qaisar Amin Warrich	Muhammad Usman	Uzair Arshad	Qaiser Amin, CO	Ms. Maryam Saddiqa
					(3rd Change)	(6th Change)	(7th Change)	(2nd Change)	
Toba Tek Singh	5	Gojra	LG Unit	Umer Javed	Waleed Usman	Muhammad Ameen	Muhammad Rafique	Waleed Usman, CO	Muhammad Aslam
					(6th Change)	(1st Change)	(6th Change)	(2nd Change)	
	6	Kamalia	LG Unit	Umer Javed	Muhammad Zuhair	Hafiz Masood Jillani	Muhammad Sagheer	Muhammad Zuhair (Addl: Charge with CO)	Muhammad Younas
					(5th Change)	(3rd Change)	(6th Change)	(2nd Change)	
Hafizabad	7	Hafizabad	LG Unit	Muhammad Asif Raza	Ikram Ullah Sindhu	Ms. Aqsa Rasheed	Bilal Qaisar	Ms. Farwa Yousaf	Muhammad Bilal
					(4th Change)	(4th Change)	(2nd Change)	(5th Change)	(2nd Change)
Faisalabad	8	Jaranwala	LG Unit	Fazal-e-Rabbi	Mian Ishfaq Ali	Zia-ul-Hassan	Saddam Hussain	Mian Ishfaq Ali, CO	Asad Ali
					(3rd Change)	(3rd Change)	(8th Change)	(5th Change)	(4th Change)
Jhang	9	Jhang	LG Unit	Shahid Abbas Joiya	Akram Bharwana	Shakeel Ahmad	Imran Ishaq	Khalid Mahmood	Muhammad Farooq
					(8th Change)	(3rd Change)	(5th Change)	(9th Change)	(6th Change)
Jhelum	10	Jhelum	LG Unit	Nauman Hafeez	Muhammad Fayyaz	Muhammad Abid	Mujtaba Ali	Tariq Javed	Muhammad Dawood
					(4th Change)	(7th Change)	(5th Change)	(6th Change)	(6th Change)
Gujranwala	11	Kamoke	LG Unit	Hassan Raza Ch.	Ms. Sumaira Samiullah	Ms. Asma Azeem	Asif Farzand	Ms.Sumaira Samiullah, CO	Hafiz Tayyab Attique
					(5th Change)	(2nd Change)	(6th Change)	(4th Change)	
	12	Wazirabad	LG Unit	Hussain Ahmed Raza Ch.	Fayyaz Warraich	Muhammad Junaid	Waqar Ahmad	Fayyaz Warraich (Addl charge with CO)	Syed Imran Ali
					(3rd Change)	(6th Change)			
Khanewal	13	Khanewal	LG Unit	Zaheer Abbas Shrazi	Iftikhar Bangash	Ibrar Ahmed	Zain Ali	Iftikhar Bangash (Addl: Charge with CO)	Ms. Kaneez Fatima
					(2nd Change)				
Muzaffargarh	14	KotAddu	LG Unit	Syed Musa Raza	Naeem Hassan Siddiqi	Tanveer Alam	Taha Hussain	Naeem Hasan Siddiqi, CO	Malik Mahboob Alam
					(5th Change)	(4th Change)	(3rd Change)	(3rd Change)	
Sheikhupura	15	Muridke	LG Unit	Muhammad Ibrahim Arbab	Sheharyar Khalid	Muhammad Iqbal	Hasnain Hafeez	Ms. Darkhshan Aamir	Ms. Masooma Akram
					(3rd Change)	(4th Change)	(3rd Change)	(5th Change)	(5th Change)
Okara	16	Okara	LG Unit	Capt. (R) Ali Ejaz	Umer Nasim	Muhammad Shafique	Tariq Abdullah	Muhammad Ali	Hafiz Shoaib Sheikh
					(3rd Change)	(6th Change)	(5th Change)	(3rd Change)	(5th Change)
		Green	Permanently posted & having no additional charge				Red	03 or more changes (July 2019 to date)	
		Yellow	Additional charge (within MC or from other MC/TC)				Blue	Vacant	
*Officers are posted as Municipal Officer/Deputy Municipal Officer/ Assistant Municipal Officer in MCs according to the size of population of city (LG&CD Department's Notification No. No. SO.Admn-III(LG)Misc/2021 dated February 15, 2022)									

Financial Position of 16 MCs for Deposit of 20% Co-financing as of Feb-22

Sr.#	LGs	Income (Actual)	Expense (Actual)	Deficit/Surplus	80% Share	20% Share Requested by MCs	Bank Position as on (Feb-22) Excluding PCP A/C	Bank Position after 20% Share
1	Bahawalnagar	116,197,643	267,490,376	(151,292,733)	642,397,000	128,479,400	98,839,367	(29,640,033)
2	Burewala	191,606,449	276,017,294	(84,410,845)	905,675,000	181,135,000	158,305,444	(22,829,556)
3	Gojra	141,692,378	164,028,266	(22,335,888)	403,897,000	80,779,400	135,651,875	54,872,475
4	Hafizabad	81,372,742	213,803,122	(132,430,380)	331,157,000	66,231,400	57,818,140	(8,413,260)
5	Jaranwala	69,330,714	154,024,060	(84,693,346)	663,460,000	82,692,000	55,196,365	(27,495,635)
6	Jhang	136,094,221	288,931,617	(152,837,396)	738,734,000	147,746,800	18,902,628	(128,844,172)
7	Kamalia	71,333,412	133,359,373	(62,025,961)	410,713,000	82,142,600	14,469,630	(67,672,970)
8	Kamoke	55,677,422	163,894,686	(108,217,264)	589,742,000	49,546,000	127,740,077	78,194,077
9	Khanewal	77,455,170	161,193,004	(83,737,834)	621,335,000	124,267,000	52,644,820	(71,622,180)
10	Muridke	70,708,910	141,255,218	(70,546,308)	516,024,000	103,204,800	90,349,748	(12,855,052)
11	Okara	236,947,916	443,952,046	(207,004,130)	660,324,000	132,064,800	50,673,648	(81,391,152)
12	Vehari	129,614,392	224,551,640	(94,937,248)	610,804,000	122,160,800	27,980,979	(94,179,821)
13	Wazirabad	71,157,709	238,605,058	(167,447,349)	568,680,000	113,736,000	80,235,266	(33,500,734)
Total		1,449,189,078	2,871,105,760	(1,421,916,682)	7,662,942,000	1,414,186,000	968,807,987	(445,378,013)

Note; MC Daska and MC Jhelum have deposited the 20 % Co-financing.



NO.SO.FPs.(LG)7-2/2022 (PCP 20%)
 GOVERNMENT OF THE PUNJAB
 LOCAL GOVERNMENT & COMMUNITY DEVELOPMENT
 DEPARTMENT

Dated Lahore the 17th May, 2022

To

The Section Officer (PFC),
 Government of the Punjab,
 Finance Department.

Subject: **PUNJAB CITIES PROGRAM DEPOSIT OF 20% CO-FINANCING
 BY PCP PARTNER LGs IN THEIR PCP DESIGNATED ACCOUNTS**

I am directed to refer to your letter U.O No. FD(PFC)1-Misc/2020(PCP)(Summary) dated 06.04.2022 on the subject noted above and to enclose herewith a copy of letter No.PMDFC/MD/4050/0522 dated 11.05.2022 alongwith its enclosure received from Project Director, PCP, PMDFC which is self-explanatory. Further it is stated that PFC Share of MCs for Development is not being released by Finance Department due to which MCs are not able to fulfill the requirement of 20% Co-financing for PCP to ensure fulfillment of DLIs as agreed in Project Appraisal Document of PCP.

2. In view of the above, you are requested to release 20% Co-financing for PCP MC's to ensure fulfillment of DLI's for the ongoing year to receive minimum disbursement of PBG's (Punjab Based Giants).

11
 17/05/2022
SECTION OFFICER (PROJECTS)


CC:

1. Project Director, PCP, PMDFC w.r. to his above referred letter.
2. PSO to Secretary, LG&CD Department.
3. PS to Special Secretary, LG&CD Department.
4. PS to Additional Secretary (Dev.), LG&CD Department.
5. PA to Deputy Secretary (Dev.), LG&CD Department.

Annex – E i

(Designated account for PFC Unit of FD)

"SAVE TREES & PROTECT ENVIRONMENT"



042-99212997

No.FD(PFC) 1-PCP/2022 (PC-II) **6434/6400**

GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT

Dated: Lahore the 23rd February 2022

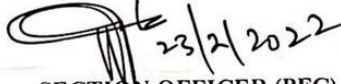
To, ✓
The Managing Director,
Punjab Municipal Development Fund Company (PMDFC)
184-Scotch Corner, Upper Mall Scheme, Lahore

Subject INSTITUTIONAL STRENGTHENING OF PUNJAB FINANCE COMMISSION (PFC) UNIT OF FINANCE DEPARTMENT UNDER PUNJAB CITIES PROGRAM (PCP)

I am directed to refer to your letter bearing No.PMDFC/PD/4023/0122, dated 24.01.2022, on the subject noted above.

2. I am further directed to state that Punjab Finance Commission (PFC) Unit is already functional in Finance Department. A dedicated Section (PFC Section) is available under the supervision of Deputy Secretary (PFC) to manage budget (PFC Share) of the local governments as well as budgeting of PCP. Punjab Finance Commission has not become operational due to frequent changes in Local Government Acts/ Ordinances since 2019. Moreover, the funds are released for participating Municipal Committees (MCs) on the request of LG&CD Department, as recommended by PMDFC in accordance with Program requirement. The performance and monitoring are required to be evaluated by independent private firm and carry out an annual performance assessments to determine each municipal committee's compliance with Minimum Access Conditions (MACs) and Performance Measures PMs and their eligibility to benefit from the Program as required in Program Appraisal Document (PAD). The releases to MCs are provided on the basis of annual performance assessment by the consultant.

3. Furthermore, Finance Department is considering the need for additional support for prospective use to inform/ assist PFC. If required, appropriate measures shall be taken to employ resources available under the Program.



23/2/2022
SECTION OFFICER (PFC)
FINANCE DEPARTMENT

C.C.
The Section Officer (Companies), LG&CD Department

Pl send them comprehensive reply

SPOC(FM)

26.02.22

Diary No.....3435.....

25 FEB 2022

PUNJAB MUNICIPAL DEVELOPMENT
FUND COMPANY
Government of the Punjab

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(Designated account for PFC Unit of FD)



PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY

LICENSED UNDER SECTION 42 OF THE COMPANIES ORDINANCE 1984

No. PMDFC/MD/4050/0322

March 18, 2022

The Section Officer (PFC),
Finance Department,
Govt. of the Punjab
Lahore

Subject: INSTITUTIONAL STRENGTHENING OF PUNJAB FINANCE COMMISSION (PFC) UNIT OF FINANCE DEPARTMENT UNDER PUNJAB CITIES PROGRAM (PCP)

This refers to your letter No. FD(PFC) 1-PCP/2022 (PC-II) 6434/6400 23rd February, 2022.

2. LG&CD Department has been implementing World Bank funded "Punjab Cities Program (PCP)" with the assistance of PMDFC cost 236 Million USD. The PCP is being financed under two Windows. Window -I provides Performance Based Grants (PBGs) based on results achieved by the selected MCs against the Disbursement Linked Indicators (DLIs) and Window-2 supports provincial government agencies (Finance Department, LG&CD Department, Local Government Board, PMDFC and selected MCs with technical assistance and institutional strengthening.

3. The capacity enhancement of the Punjab Finance Commission (PFC) unit was proposed to handle not only 16 PCP partner MCs, but also to cater the future needs of all Local Governments of the Punjab. As per PC-I of PCP, following activities/ interventions have been proposed for institutional strengthening of (PFC) unit to manage budgeting and release of Performance Based Grants (PBGs) and operationalize MC Financial Monitoring & Reporting System (linked to MC CFMS);

Sr. No.	Activities and Interventions	Cost in Million PKR
1	Consultancies, Vendors and Training Partners	66.000
2	Administrative Expenses, Equipment and tools	34.000
	Total Cost	100.000

4. As you have mentioned in the above referred letter that PFC unit is already functional and managing the local governments and budgeting of PCP. You are therefore requested to clarify if Finance Department would like to utilize above referred window for further strengthening of PFC unit keeping in view its future demand. In case Finance Department considers that the PFC unit is already supported financially and technically through PRIDE and SNG and above mentioned PCP funds will create duplication, in that case please inform P&D and World Bank so that the issue may be discussed and resolved accordingly. However, if the Department considers to utilize above mentioned funds for future strengthening of PFC unit, then you are requested to finalize the PC-II for approval and further processing.

5. In the light of the above, it is requested to resolve the matter either by submitting the PC-II depicting the activities/ interventions needed for the capacity enhancement for approval or informing the relevant stakeholders such as the World Bank and the P&D about your final decision.

(M. Iftikhar RaSool)
MD PMDFC/ PD PCP

CC:

- The PSO to Secretary, LG&CD Department
- Deputy Secretary Development, LG&CD Department
- The Executive Secretary to MD - PMDFC/ PD - PCP, Lahore

184 Scotch Corner, Upper Mall Scheme, Lahore. Phone: +92 (42) 99204386-89 Fax: # 042-99204390

E-mail: info@pmdfc.org.pk Website: www.pmdfc.org.pk

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