

**News In Brief / Visits**

**Meeting of BOD**

56th meeting of Board of Directors is planned in October 2009.

**World Bank Mid-Term review mission**

The MTR mission is visiting PMDFC in November 2009

**Appointment and Resignation at PMDFC**

Muhammad Junaid Shafique joined PMDFC as Dupty Manager Engineering. September 02, 2009.

- MR. Haroon Naseer, Manager (Engg) resigned on June 23, 2009
- Ms. Nadia Munir, DM (ID) resigned on June 23, 2009.

**New Postings at TMAs**

Following TMOs and Tos are posted during this quarter

- TMO Choniot - Azmat Qadeer Goraya
- TO(R) Jhelum - Malik Sajid
- TMO Lodhran - M. Aslam Khan
- TMO A. P. Sial - Ch. Abdul Rehman
- TO(R) Sambrial - Sahid Farooq
- TMO Hazro - Iftikhar Ahmad Alai
- TO(R) Ferozwala - Javad-ul-Hassan
- TMO Okara - Fida Iftikhar Meer
- TO(R) Okara - Muhammad Yousaf
- TMO Khanpur - Ejaz Ahmad Atiq
- TMO Sargodha - Liaqat Aili Bhatti
- TO (R) Sargodha - Afzal Malik
- TMO Noorpur Thal - Raja Zahoor
- TO(F) Noorpur Thal - Raja Sarfraz

**Improvement in Billing and Recovery System of the user charges**

PMDFC has introduced a system for improvement in billing and recovery system for water supply. Computerization, updation of the consumer data base, detection of illegal connections, introduction of computer generated consumer billing and effective and efficient system of recovery of user charges are the main features, under this newly developed system.

**Contract Management Training at PMDFC, held on 9th August, 2009**

As a part of institutional development of TMAs, PMDFC arranged the Contract Management Training in August 09 for water supply schemes of PD Khan, Toba Tek Singh, Liaqatpur, Bhawlal and four CO Units of Kasur ie. Khuddian, Mustafabad, Raja Jang and Kot Radha Kishan.

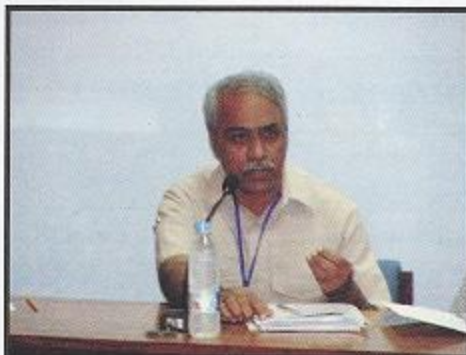
The participants of this training were Tehsil Municipal Officers - as employer, Tehsil Officer (I&S) as project manager, contractors, engineers and supervision consultants particularly CRE and AREs

**Provision of Engineering Equipments to Year-II TMAs (27th July, 2009).**

PMDFC provided engineering equipments to year-II TMAs as a part of institutional development initiatives of PMSIP. A workshop was arranged to distribute these equipments and to provide hands-on training at MPDD Lahore.

**One day Planning Workshop on "Punjab Landuse (Classification, Reclassification and Redevelopment) Rules (20th July, 2009).**

A one day planning workshop titled "Punjab Landuse (Classification, Reclassification and Redevelopment) Rules was organized by PMDFC on 20th July, 09 at MPDD. The objective was to develop a common understanding among the TO(P)s about landuse rules. The workshop also provided a platform to recap the planning exercise and to communicate next steps in PMSIP Planning. Dr.Nasir Javed from the Urban Unit highlighted the mutual efforts of Urban Unit and PMDFC to improve the working of the local governments. Mr. Shaukat Jamal gave a detailed presentation on the validity and exploitation of these rules. In addition, Structure Plan of Renala Khurd developed by PMDFC was shared with the participants.



**Mr. Shaukat Jamal (Urban Unit) giving presentation on Landuse Rules**



**Dr. Nasir Javaid (Urban Unit) addressing the workshop**



## Performance Audit of Institutional Development Interventions

As part of mid-term review of PMSIP, performance audit of institutional development activities started in Year-I TMAs. The questionnaire to collect the information was finalized during first week of July, 2009. ID team completed the performance audit for ID interventions of PMSIP in year-1 TMAs. An extensive field visit plan was completed with-in just 15 days by the ID team. The required information was collected from 84 respondents including 18-TMOs, 16-TOs (I&S), 17-TOs (F), 10-TOs (P), 12-Complaint Cell incharge, 11-other officials like water supply incharge, sanitary inspector, etc. The reports for each ID intervention were shared with World Bank. The valuable feed-back form TMA staff would help to understand the problems and constraints in adoption of ID activities.

### Water Consumer Arrears Data Updation

Field survey was conducted for updation of arrears list, initiated in two of the TMAs i.e. (Chiniot and AP Sial). As a first step the locality-wise lists of arrears were generated through Financial Management System and were shared with five TMAs (Bhalwal, Chiniot, AP Sial, Fateh Jang and Lodhran). A visit was conducted by ID team to review the progress of field updation survey.

### Basic Computer Training:

Basic Computer Training completed in 11 Year-II TMAs (Bhakkar, Gojra, Hasanabdal, Layyah, Mandi Bahauddin, Malakwal, Noorpur Thal, Okara, Renala Khurd, Sarai Alamgir and Sargodha). In this regard, 117 trainees received basic computer training.

### Sewerage and Parks Surveys:

Individual meeting sessions for initiation of surveys of sewerage and parks, were held at PMDFC office for year-II TMAs in Sep 09. Sanitary inspectors and garden supervisors were invited to attend this session.



Meeting with TMA bahawalnagar officials

### Institutional Development Activities and TMA Staff

Following TMA Staff are performance excellent job regarding ID interventions of PMSIP particularly PMS and CTS:

PERFORMANCE MANAGEMENT SYSTEM	COMPLAINT TRACKING SYSTEM
Mr. Muhammad Munir Paracha, chief officer, TMA Okara.	Mr. Shahid Majeed, incharge complaint Cell, TMA Renala Khurd.
Mr. Malik Anayat Ullah, chief officer, TMA Noor Pur Thal.	Mr. Khalid Chohan, TO (I&S), TMA Khanpur
Liaqat Ali supervisor water supply and Abdul Aziz, light inspector, TMA Sillanwali.	Mr. Muhammad Ahmad, computer operator, TMA Gojra.
Mr. Muhammad Bilal Karoori, chief officer, TMA Bhakkar.	Mr. Malik Anayat Ullah, chief officer, TMA Noor Pur Thal.
Mr. Muhammad Ismail Javed, incharge water supply, TMA Bahawalnagar.	Mr. Zaffar Mehmood, complaint clerk/rev. Inspector, TMA Hasanabdal.
Mr. Nadeem Akhtar, incharge complaint Cell/Senior clerk, TMA Malakwal.	Mr. Zubair Gul, complaint clerk, TMA Sillanwali.
Mr. Khalid Chohan, TO (I&S), TMA Khanpur	Mr. Muhammad Bilal Karoori, chief officer, TMA Bhakkar.
Mr. Mukhtar Ahmed, sub-engineer TMA Mandi Bahauddin.	Sheikh Muhammad Asif, admin officer, TMA Sargodha



## Refresher Planning Exercise Conducted in Year I TMAs

TMA	TMA OFFICIALS HELPFUL IN THE PLANNING EXERCISE	MAPPING COORDINATOR
Kasur	Sh. Muhammad Anwar (TMO), Muhammad Rauf, Irfan Khawaja (TO (I&S)), Irfan Kazmi (TO(P)), Muhammad Shafique, (Sub-Eng) Tahir Zia (Building Inspector)	Tahir Zia (building Inspector)
Attock	Ifitikhar Ahmed TO(P) sub-engineer	Building Inspector
Fateh Jang	M. Younas TO (P), M. Farhat (Sub-engineer, Draftman)	TO(P)

## Activities in Physical Implementation of Water Supply O&M Framework

Service delivery mechanism needs improvement in the water supply sector in almost all TMAs. This is mainly because of lack of technical know how at the support staff level. PMDFC has, therefore, developed operation & maintenance framework for municipal services for provision of sustainable and improved municipal services under institutional development initiative. Water supply system of Kasur and Jehlum have been selected as model projects for the implementation of water supply O&M Framework. Development of this assignment has been entrusted to Technical Consultant who is in close interaction with these TMAs. The following assignments are presently underway to improve the system; New log books, rapid assessment of the defects in existing infrastructure, site records, replacing the damaged equipments, preparing estimates for repairs and spares and dormant/abandoned over head reservoirs are being re-commissioned to improve the terminal pressure.



*Water Works at TMA Kasur*

### Contract Management Audit

**Engineering/Procurement Department is in the process of carrying out the audit of following schemes as per requirement of World Bank.**

- Extension-Improvement of Water Supply schemes Mailsi
- Kasur, Toba Tek Singh, Chakwal and Jhelum.
- Improvement of Water Supply scheme-PD Khan and Bhalwal
- Widening & Improvement of Roads-Shorkot
- Improvement of Ghalla Mandi Roads-Lodhran
- Improvement of Streets-Dunyapur
- Improvement of Circular Road - PD Khan
- Improvement of Main Road - PD Khan
- Improvement of Roads-Daska
- Improvement of Fire Fighting-Attock

### Audit Reports shared with the World Bank.

Widening & Improvement of roads-Shorkot  
 Extension-Improvement of Water supply scheme-Mailsi  
 Improvement of Roads-Daska



## Procurement of works, Goods & Services

Following sub-projects have been awarded for execution during the last quarter after detailed design by NESPAK/Asian Consulting Engineers, admin approvals and technical sanctions.

- Extension Improvement of water supply scheme in Raja Jang-TMA Kasur
- Extension Improvement of water supply scheme in TMA Liaqatpur
- Improvement of solid waste management - Chiniot & Mailsi (Goods)

Consultancy services of M/S JERS Engineering Consultants have been procured for:

- Detailed designing and construction supervision of sub-projects under PMSIP- Package 5

## Evaluation & Award in process:

BID Evaluation and award of the computers, printers and UPS systems for capacity building of year I and year II TMAs is in process.

## Site Visits by P&E

A team of P&E wing visited the following sub-projects for data collection for IEEs/EIAs and environmental monitoring.

- Rehabilitation & Improvement of roads - Chichawatni
- Improvement of solid waste management - Chiniot and Mailsi
- Extension-Improvement of water supply Scheme - Liaqatpur
- Rehabilitation & Improvement of roads - Khanpur

Environmental Protection Agency, Punjab issued Environmental Approvals for Sub-projects Improvement of streets - Dunyapur under PMSIP

## Environmental Monitoring

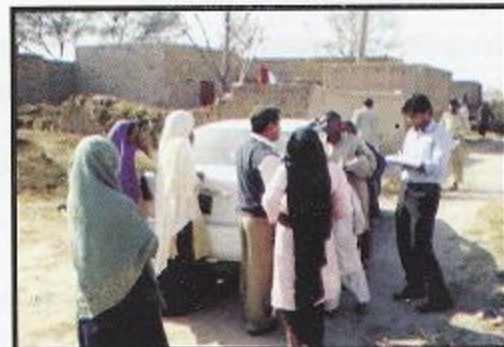
Environmental Monitoring for following sub projects under PMSIP has been started recently:

- Extension-Improvement of water supply schemes in CO Units of TMA Kasur (Kot Radha Kishen, Raja Jang, Khudian and Mustafabad); TMA Mailsi; TMA Liaqatpur.

All the ongoing sub projects are underway for compliance with Environmental Protection Agency, Punjab.



*Discussion with School Teachers*



*Consultation with residents near Landfill Site*

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